

November 2003

Personal Property Tax Relief Act of 1998

*Estimates of Reimbursements to Localities
Fiscal Years 2004 through 2008*



Department of Taxation
Office of Revenue Forecasting
Richmond, Virginia

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Executive Summary

Section 58.1-3529 of the *Code of Virginia* requires this report and the forecast contained herein. The reimbursement percentage for tax years 2003 through 2008 is assumed to be 70 percent of the first \$20,000 in vehicle value.

Actual Personal Property Tax Relief Act (PPTRA) reimbursements for fiscal year 2003 totaled \$856.7 million, \$17.3 million below the official forecast of \$874.0 million. Fiscal year 2003 represented the first time in the history of the program that reimbursements were less than the forecast. The forecast variance is attributed to an overestimation of tax year 2001 delinquencies and a slowdown in the sale of new and used vehicles.

Table 1 below shows historical PPTRA reimbursements as they compare to forecast and the November PPTRA reimbursement forecast for fiscal years 2004 through 2008.

Table 1
Personal Property Tax Relief Act Reimbursements
History and Forecast
Fiscal Years 1999 through 2008

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
Forecast	159.9	321.7	598.7	809.4	874.0	901.2	947.9	996.9	1,046.8	1,098.3
Actual	181.5	322.1	604.2	826.2	856.7	-	-	-	-	-
Difference (\$)	-21.6	-0.4	-5.5	-16.8	17.3					
Difference (%)	-11.9	-0.1	-0.9	-2.0	2.0					

NOTE: Fiscal year 2000 actual reimbursements are adjusted downward by the \$17.4 million in reimbursements that occurred in fiscal year 2000 but were booked to fiscal year 2001. Fiscal year 2001 actual reimbursements include this amount.

PPTRA reimbursements are driven by vehicle counts (qualifying vehicles) and average assessed vehicle value. Historical and forecast data for these two variables are shown in Table 2 on the next page, comparing tax year 2002 estimates with those for tax year 2003.

Table 2
Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
A Comparison of the Tax Year 2002 and 2003 Estimates
History and Forecast
Tax Years 1999 through 2008

<u>Tax Year</u>	<u>QV</u>		<u>AAVV</u>	
	2002 <u>Estimate</u>	2003 <u>Estimate</u>	2002 <u>Estimate</u>	2003 <u>Estimate</u>
1999	-0.2	-0.2	3.8	3.8
2000	<u>2.0</u>	2.0	<u>5.0</u>	5.0
2001	2.4	<u>1.6</u>	4.8	<u>4.6</u>
2002	2.3	1.7	2.5	3.8
2003	2.3	1.7	2.5	3.9
2004	2.3	1.7	2.5	4.0
2005	2.4	1.7	2.5	4.0
2006	2.4	1.8	2.5	3.8
2007	2.4	1.8	2.5	3.5
2008	2.4	1.8	2.5	3.8

The number of qualifying vehicles is a key determinant of growth in reimbursements. However, a lack of current data on qualifying vehicles makes it necessary to rely on the number of registered vehicles by locality in the Commonwealth. The computation and comparison of a two and eight-year annualized growth rate in registered vehicles provides the basis for estimating future growth. The 2003 model utilizes the smaller of these two growth rates, generating the total expected growth in PPTRA qualifying vehicles shown above. Available history shows that the growth in vehicle registrations has been an accurate indicator of the growth in qualifying vehicles.

The other key determinant of growth in reimbursements is average assessed vehicle value. The growth rate for this variable is based on a fifteen-year annualized moving average of new and used vehicle prices. The computed growth rate is then adjusted for pricing anomalies. Table 3 on the following page provides data on actual and forecasted average prices for new and used vehicles.

Table 3
Average New and Used Vehicle Prices
History and Forecast
Tax Years 1995 through 2007

<u>Tax Year</u>	<u>Used Vehicles</u>		<u>New Vehicles</u>	
1995	4,944	13.1%	18,960	5.7%
1996	5,281	6.8%	19,924	5.1%
1997	5,365	1.6%	20,433	2.6%
1998	5,525	3.0%	20,938	2.5%
1999	5,787	4.7%	21,685	3.6%
2000	6,014	3.9%	22,335	3.0%
2001	6,158	2.4%	22,969	2.8%
2002	6,253	1.5%	23,620	2.8%
2003	6,511	4.1%	24,671	4.4%
2004	6,723	3.3%	25,430	3.1%
2005	6,885	2.4%	26,174	2.9%
2006	7,048	2.4%	26,918	2.8%
2007	7,210	2.3%	27,662	2.8%

Description Of The PPTRA Program

Local governments apply to the state Comptroller for a dollar for dollar reimbursement of the property tax reduction. Reimbursements are limited to the first \$20,000 in vehicle value and apply only to passenger cars, motorcycles, and pickup/panel trucks which are privately owned or leased for personal use and weigh 7,500 pounds or less. Vehicles with an assessed value of \$1,000 or less are reimbursed for 100 percent of the taxes paid. The reimbursements were originally based on the schedule shown in Figure 1.

Figure 1
Tax Year Reimbursement Percent Schedule

<u>Tax Year</u>	<u>Percent Remibursement</u>
1998	12.5
1999	27.5
2000	47.5
2001	70.0
2002	100.0

Section 58.1-3524.C of the *Code of Virginia* establishes conditions under which the next level of tax relief can proceed. If any one of the following conditions occurs, the level of tax relief provided in the following tax year cannot exceed the level of tax relief provided by the Commonwealth in the previous tax year:

- I. Actual general fund revenues for a fiscal year, including transfers, are less than the projected general fund revenues, as reported in the general appropriation act in effect at that time, by one-half of one percent or more of the amount of actual general fund revenues for such fiscal year.
- II. The general fund revenue forecast provided by the Governor to the General Assembly in December, pursuant to §2.1-393 of the *Code of Virginia* indicates that general fund revenues, excluding transfers, for any fiscal year will be less than five percent greater than general fund revenues for the immediately preceding fiscal year.
- III. The general fund revenue forecast provided by the Governor in December pursuant to §2.1-393 of the *Code of Virginia* indicates that total general fund revenues available for appropriation, including transfers, for either of the fiscal years, covered by the general appropriation act in effect at that time, will be less than the general fund appropriations for such fiscal year or years.

In addition, §58.1-3536 of the *Code of Virginia* caps total tax relief reimbursements to treasurers at 8.5 percent of the total general fund revenues available for appropriation for payment in any fiscal year. If anticipated reimbursements exceed this level, the percentage of tax relief applicable for the related tax year must be reduced to ensure actual expenditures do not exceed the statutory cap.

Fiscal Year 2003 In Review

Actual PPTRA reimbursements for fiscal year 2003 totaled \$856.7 million, \$17.3 million below the official forecast of \$874.0 million. Some of the factors that drove the 2.0 percent forecast variance were:

- Delinquent reimbursement requests: 62.4 percent, or \$10.8 million, of the forecast variance was the result of overestimating tax year 2001 delinquencies.
- Sales of new and used vehicles: Sales of new and used vehicles declined 0.5 percent and 2.7 percent, respectively, compared with forecasted growth rates of 1.9 percent and 0.2 percent, respectively.

Appendix A provides data on actual and forecasted PPTRA reimbursements by locality for fiscal year 2003.

Summary Of The Fiscal Year 2004 Forecast

As Table 4 below illustrates, the November forecast for fiscal year 2004 is \$901.2 million, \$19.5 million less than the amount in the fiscal year 2002 to 2004 Appropriations Act, Chapter 1042.

Table 4
The Official and November PPTRA Reimbursement Forecast
Fiscal Years 2004 through 2008

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>
Official Forecast	920.7	964.4	1010.5	-	-
Growth (%)	7.5	4.7	4.8		
November Forecast	901.2	947.9	996.9	1046.8	1098.3
Growth (%)	5.2	5.2	5.2	5.0	4.9
Difference (\$)	-19.5	-16.5	-13.6		

The forecast was developed using data on qualifying vehicles and average assessed vehicle value. Table 5 on the following page summarizes historical and forecasted growth rates for qualifying vehicles and average assessed vehicle value, comparing the tax year 2002 forecast to the tax year 2003 forecast.

Table 5
Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
A Comparison of the Tax Year 2002 and 2003 Estimates
History and Forecast
Tax Years 1999 through 2008

<u>Tax Year</u>	<u>QV</u>		<u>AAVV</u>	
	<u>2002</u> <u>Estimate</u>	<u>2003</u> <u>Estimate</u>	<u>2002</u> <u>Estimate</u>	<u>2003</u> <u>Estimate</u>
1999	-0.2	-0.2	3.8	3.8
2000	<u>2.0</u>	2.0	<u>5.0</u>	5.0
2001	2.4	<u>1.6</u>	4.8	<u>4.6</u>
2002	2.3	1.7	2.5	3.8
2003	2.3	1.7	2.5	3.9
2004	2.3	1.7	2.5	4.0
2005	2.4	1.7	2.5	4.0
2006	2.4	1.8	2.5	3.8
2007	2.4	1.8	2.5	3.5
2008	2.4	1.8	2.5	3.8

Qualifying Vehicle Growth Rates

Data on active vehicle registrations by locality is used to determine the growth in qualifying vehicles. There are currently ten years of data, from 1993 through 2002. Qualifying vehicles are forecasted using a two-year and eight-year growth rate computed from the series. A comparison between the two growth rates is made, with the one being selected the lower of the two. This methodology results in the total expected growth in PPTRA qualifying vehicles shown above.

Average Assessed Vehicle Value Growth Rates

The expected growth rate in average assessed vehicle value is generated using a fifteen-year annualized moving average of new and used vehicle prices. Unlike the growth rate in qualifying vehicles, information is not available on a locality-by-locality basis. The computation of the growth rate is presented in Appendix D.

Recent pricing anomalies have made it necessary to adjust the computed growth rates for average assessed vehicle value. Zero-percent financing, along with other incentives offered by dealers, has helped to maintain the automobile industry in this time of economic contraction. However, in order to accommodate the deals offered to consumers, dealers have increased base prices. This has resulted in vehicle value growth that is not totally economic based. Adjustments made to the computed growth rates have been included in Appendix D.

These two variables provide the key to forecasting reimbursements. Other key forecast points are:

- The reimbursement rate is assumed to be 70 percent over the forecast horizon and applied to the first \$20,000 of vehicle value. Vehicles valued at \$1,000 or less are reimbursed at a rate of 100%. However, these vehicles are excluded from this analysis because they do not make up a significant portion of the qualified vehicle fleet.
- The most recent years' percent distribution for vehicle counts and total vehicle value for a particular locality is applied to the forecast of these variables to generate the expected distribution.
- Localities currently have a five-year window to submit reimbursement requests for a particular tax year. It is assumed that after the fourth fiscal year for any given tax year, reimbursements are complete. This assumption is supported by historical data that shows reimbursements in the fifth year to be insignificant.

Appendix B provides data on actual and forecasted PPTRA reimbursements by locality for fiscal years 1999 to 2008.

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Counties				
Accomack County	2,737,481	2,819,908	82,427	3.0
Albemarle County	13,406,851	14,259,132	852,280	6.4
Alleghany County	1,624,873	1,647,637	22,764	1.4
Amelia County	911,303	976,753	65,450	7.2
Amherst County	2,033,742	2,267,493	233,751	11.5
Appomattox County	927,904	974,529	46,625	5.0
Arlington County	28,622,320	29,764,472	1,142,152	4.0
Augusta County	3,959,947	4,171,730	211,783	5.3
Bath County	41,053	43,591	2,538	6.2
Bedford County	5,530,445	5,907,073	376,628	6.8
Bland County	345,567	356,923	11,356	3.3
Botetourt County	3,087,020	3,231,716	144,696	4.7
Brunswick County	1,336,590	1,400,914	64,324	4.8
Buchanan County	1,422,642	1,566,583	143,941	10.1
Buckingham County	1,078,704	1,183,768	105,065	9.7
Campbell County	3,329,957	3,503,561	173,603	5.2
Caroline County	1,898,987	2,274,766	375,779	19.8
Carroll County	1,023,649	1,067,396	43,748	4.3
Charles City County	608,491	667,081	58,590	9.6
Charlotte County	676,599	724,182	47,583	7.0
Chesterfield County	37,922,113	39,259,368	1,337,255	3.5
Clarke County	2,151,917	2,149,829	(2,088)	(0.1)
Craig County	347,680	448,670	100,990	29.0
Culpeper County	3,078,848	2,738,469	(340,379)	(11.1)
Cumberland County	814,764	881,740	66,976	8.2
Dickenson County	791,040	634,413	(156,628)	(19.8)
Dinwiddie County	3,294,503	3,407,661	113,158	3.4
Essex County	981,213	1,064,459	83,245	8.5
Fairfax County	195,203,273	194,757,135	(446,137)	(0.2)
Fauquier County	11,293,699	11,552,157	258,458	2.3
Floyd	832,489	914,293	81,804	9.8
Fluvanna County	2,576,570	2,709,563	132,993	5.2
Franklin County	2,176,998	2,619,447	442,449	20.3
Frederick County	11,120,888	10,319,802	(801,086)	(7.2)
Giles County	1,167,940	1,195,329	27,389	2.3
Gloucester County	2,523,697	2,617,519	93,822	3.7
Goochland County	2,583,807	2,472,163	(111,643)	(4.3)
Grayson County	427,515	474,886	47,372	11.1
Greene County	2,070,753	2,210,529	139,777	6.8
Greensville County	1,033,124	1,109,409	76,285	7.4
Halifax County	1,499,667	1,720,138	220,471	14.7
Hanover County	12,869,064	13,307,270	438,207	3.4
Henrico County	33,674,220	35,106,263	1,432,043	4.3
Henry County	2,117,092	1,915,987	(201,104)	(9.5)
Highland County	137,758	167,432	29,674	21.5
Isle of Wight County	4,191,250	4,204,679	13,429	0.3
James City County	8,522,714	8,856,021	333,306	3.9

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
King and Queen County	795,577	779,889	(15,688)	(2.0)
King George County	1,747,561	1,678,378	(69,182)	(4.0)
King William County	1,129,462	1,203,405	73,943	6.5
Lancaster County	819,300	850,070	30,769	3.8
Lee County	675,567	719,635	44,067	6.5
Loudoun County	38,918,073	39,677,885	759,812	2.0
Louisa County	1,473,549	1,511,675	38,126	2.6
Lunenburg County	995,071	1,161,397	166,326	16.7
Madison County	918,853	931,874	13,021	1.4
Mathews County	939,304	982,579	43,275	4.6
Mecklenburg County	1,151,957	1,499,478	347,521	30.2
Middlesex County	640,941	676,007	35,066	5.5
Montgomery County	4,390,502	4,345,506	(44,996)	(1.0)
Nelson County	1,597,367	1,667,996	70,629	4.4
New Kent	1,746,939	1,974,442	227,503	13.0
Northampton County	1,264,136	1,295,321	31,185	2.5
Northumberland County	892,633	924,230	31,597	3.5
Nottoway County	1,004,842	1,119,871	115,029	11.4
Orange County	2,421,095	2,458,029	36,935	1.5
Page County	1,513,586	1,566,549	52,963	3.5
Patrick County	658,296	718,639	60,343	9.2
Pittsylvania County	4,022,408	4,314,671	292,262	7.3
Powhatan County	2,654,467	2,719,250	64,784	2.4
Prince Edward County	1,293,503	1,307,886	14,382	1.1
Prince George	3,221,709	3,390,888	169,179	5.3
Prince William	43,930,186	42,321,584	(1,608,602)	(3.7)
Pulaski County	1,435,070	1,629,672	194,602	13.6
Rappahannock County	861,401	878,472	17,071	2.0
Richmond County	735,309	799,392	64,083	8.7
Roanoke County	11,542,470	12,043,970	501,500	4.3
Rockbridge County	2,194,242	2,343,352	149,110	6.8
Rockingham County	5,459,698	5,758,240	298,542	5.5
Russell County	1,309,387	1,198,356	(111,031)	(8.5)
Scott County	714,985	762,685	47,701	6.7
Shenandoah County	3,262,432	3,273,420	10,988	0.3
Smyth County	1,786,263	1,962,384	176,121	9.9
Southampton County	1,897,188	2,037,729	140,541	7.4
Spotsylvania County	12,645,118	12,432,259	(212,859)	(1.7)
Stafford County	12,739,425	10,036,409	(2,703,016)	(21.2)
Surry County	580,823	624,696	43,872	7.6
Sussex County	1,086,180	1,178,803	92,623	8.5
Tazewell County	2,497,500	2,711,063	213,564	8.6
Warren County	3,769,045	3,828,596	59,551	1.6
Washington County	2,325,852	2,506,853	181,001	7.8
Westmoreland County	1,152,825	1,229,429	76,604	6.6
Wise County	1,285,751	1,353,526	67,775	5.3
Wythe County	1,464,301	1,617,226	152,924	10.4
York County	7,595,955	7,770,429	174,474	2.3
County Total	\$619,166,821	\$627,397,934	\$8,231,113	1.3

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Cities				
Alexandria	21,985,502	23,011,454	1,025,953	4.7
Bedford City	271,408	301,501	30,093	11.1
Bristol City	703,853	751,192	47,339	6.7
Buena Vista, City of	645,218	685,284	40,066	6.2
Charlottesville	3,659,804	3,571,259	(88,545)	(2.4)
Chesapeake	25,682,171	26,167,881	485,710	1.9
Colonial Heights	1,416,189	1,740,783	324,595	22.9
Covington	529,888	565,324	35,437	6.7
Danville	3,594,398	3,996,214	401,816	11.2
Emporia, City of	551,587	578,141	26,554	4.8
Fairfax City	2,870,250	3,115,877	245,627	8.6
Falls Church City	1,894,552	2,211,660	317,107	16.7
Franklin City	1,011,191	1,111,734	100,544	9.9
Fredericksburg, City of	1,668,570	1,719,219	50,649	3.0
Galax City	234,142	263,136	28,995	12.4
Hampton, City of	13,950,585	14,784,841	834,257	6.0
Harrisonburg City	1,576,706	1,441,305	(135,401)	(8.6)
Hopewell	1,586,621	1,414,983	(171,639)	(10.8)
Lexington City	540,367	555,189	14,822	2.7
Lynchburg City	5,367,867	5,602,000	234,133	4.4
Manassas City	3,588,999	3,606,082	17,083	0.5
Manassas Park City	1,594,799	1,128,316	(466,482)	(29.3)
Martinsville City	648,728	707,558	58,830	9.1
Newport News	17,088,176	17,664,623	576,447	3.4
Norfolk	15,446,376	16,744,699	1,298,323	8.4
Norton City	202,790	205,625	2,835	1.4
Petersburg, City of	2,750,239	2,863,750	113,511	4.1
Poquoson	1,630,817	1,841,984	211,167	12.9
Portsmouth	9,193,839	9,306,811	112,972	1.2
Radford City	621,215	667,099	45,884	7.4
Richmond City	16,477,733	17,426,772	949,040	5.8
Roanoke City	7,832,314	8,482,049	649,735	8.3
Salem City	2,567,007	2,680,993	113,987	4.4
Staunton City	1,487,330	1,755,279	267,949	18.0
Suffolk City	8,301,141	8,230,186	(70,955)	(0.9)
Virginia Beach	46,116,044	47,144,580	1,028,537	2.2
Waynesboro City	1,456,644	1,759,548	302,904	20.8
Williamsburg City	709,004	734,772	25,768	3.6
Winchester City	2,619,310	2,376,827	(242,483)	(9.3)
City Total	\$230,073,371	\$238,916,532	\$8,843,161	3.8

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
<u>Towns</u>				
Abingdon, Town of	127,282	127,282	(0)	(0.0)
Accomac, Town of	943	943	0	0.0
Alberta, Town of	14,886	13,535	(1,351)	(9.1)
Altavista, Town of	101,559	116,409	14,851	14.6
Amherst, Town of	23,998	18,647	(5,351)	(22.3)
Appalachia, Town of	21,954	21,954	(0)	(0.0)
Appomattox, Town of	20,189	21,993	1,804	8.9
Ashland, Town of	92,306	94,441	2,135	2.3
Berryville, Town of	109,936	171,953	62,018	56.4
Big Stone Gap, Town of	57,425	61,479	4,054	7.1
Blackstone, Town of	42,472	42,793	320	0.8
Bloxom, Town of	0	1,117	1,117	#
Bluefield, Town of	102,908	106,852	3,944	3.8
Boones Mill, Town of	1,173	1,173	0	0.0
Bowling Green, Town of	13,700	15,425	1,725	12.6
Boyce, Town of	6,310	6,310	(0)	(0.0)
Boydton, Town of	8,840	7,315	(1,525)	(17.2)
Boykins, Town of	21,804	21,714	(90)	(0.4)
Branchville, Town of	14	1,642	1,628	#
Bridgewater, Town of	94,116	98,619	4,502	4.8
Broadway, Town of	29,551	29,611	60	0.2
Brodnax, Town of	0	6,746	6,746	#
Brookneal, Town of	47,788	23,460	(24,328)	(50.9)
Buchanan, Town of	9,845	9,852	7	0.1
Burkeville, Town of	8,486	8,486	0	0.0
Cape Charles, Town of	40,762	27,578	(13,184)	(32.3)
Capron, Town of	4,768	5,028	259	5.4
Cedar Bluff, Town of	8,356	8,366	10	0.1
Charlotte CH, Town of	0	5,239	5,239	#
Chase City, Town of	49,376	54,707	5,331	10.8
Chatham, Town of	37,718	37,718	(0)	(0.0)
Chilhowie, Town of	7,452	7,442	(9)	(0.1)
Chincoteague, Town of	117,425	117,267	(158)	(0.1)
Christiansburg, Town of	202,251	208,818	6,568	3.2
Claremont, Town of	5,854	7,739	1,885	32.2
Clarksville, Town of	47,585	47,585	(0)	(0.0)
Cleveland, Town of	1,363	1,369	6	0.5
Clifton Forge, Town of	301,434	347,330	45,896	15.2
Coeburn, Town of	15,963	15,980	17	0.1
Colonial Beach, Town	152,291	207,033	54,742	35.9
Courtland, Town of	28,078	28,903	824	2.9
Crewe, Town of	46,909	46,909	0	0.0
Culpeper, Town of	202,458	170,819	(31,638)	(15.6)
Damascus, Town of	4,053	4,053	(0)	(0.0)
Dilwyn, Town of	1,787	1,787	(0)	(0.0)
Drakes Branch, Town of	4,025	4,885	860	21.4
Dublin, Town of	21,203	31,618	10,414	49.1
Eastville, Town of	833	833	0	0.0
Edinburg, Town of	13,093	13,093	(0)	(0.0)
Elkton, Town of	23,516	24,686	1,170	5.0
Exmore, Town of	2,714	9,591	6,877	253.4

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Fries, Town of	3,127	3,127	0	0.0
Front Royal, Town of	53	243,013	242,960	#
Glade Spring, Town of	9,991	5,425	(4,566)	(45.7)
Glasgow, Town of	10,925	10,925	0	0.0
Glen Lyn, Town of	1,251	1,251	(0)	(0.0)
Gordonsville, Town of	52,593	18,523	(34,070)	(64.8)
Gretna, Town of	13,552	13,562	10	0.1
Grottoes, Town of	18,912	18,645	(267)	(1.4)
Grundy, Town of	7,950	7,950	(0)	(0.0)
Halifax, Town of	41,505	47,184	5,679	13.7
Hallwood, Town of	2,534	2,534	0	0.0
Hamilton, Town of	16,027	18,249	2,223	13.9
Haymarket, Town of	9	21,010	21,001	#
Hillsville, Town of	50,249	51,058	809	1.6
Hurt, Town of	30,425	30,443	18	0.1
Independence	19,900	19,900	0	0.0
Iron Gate, Town of	3,026	6,189	3,164	104.6
Ivor, Town of	5,094	5,094	0	0.0
Jarratt, Town of	0	22,241	22,241	#
Jonesville, Town of	5,392	5,399	7	0.1
Keller, Town of	2,234	1,230	(1,004)	(44.9)
Kenbridge, Town of	46,362	38,334	(8,027)	(17.3)
Keysville, Town of	11,155	11,155	0	0.0
Kilmarnock, Town of	6,652	7,134	482	7.2
La Crosse, Town of	2,207	4,660	2,452	111.1
Lawrenceville, Town of	34,290	34,120	(170)	(0.5)
Lebanon, Town of	48,020	36,871	(11,149)	(23.2)
Leesburg, Town of	1,306,940	1,172,279	(134,661)	(10.3)
Louisa, Town of	17,648	17,648	0	0.0
Luray, Town of	65,759	65,740	(18)	(0.0)
Marion, Town of	34,737	39,789	5,052	14.5
McKenney, Town of	4,527	4,527	(0)	(0.0)
Middletown, Town of	35,124	35,145	21	0.1
Mineral, Town of	0	3,619	3,619	#
Monterey, Town of	2,154	2,154	0	0.0
Mount Crawford, Town of	1,173	1,173	0	0.0
Mount Jackson, Town of	28,252	26,190	(2,062)	(7.3)
Narrows, Town of	55,896	55,896	0	0.0
New Castle, Town of	0	539	539	#
New Market, Town of	38,059	38,083	24	0.1
Onancock, Town of	74,360	60,182	(14,177)	(19.1)
Onley, Town of	2,409	2,047	(362)	(15.0)
Orange, Town of	63,941	69,050	5,109	8.0
Painter, Town of	2,353	2,509	156	6.6
Pamplin, Town of	2,243	2,237	(6)	(0.3)
Parksley, Town of	12,857	12,865	8	0.1
Pearisburg, Town of	82,314	82,314	0	0.0
Pembroke, Town of	20,328	20,328	(0)	(0.0)
Pennington Gap, Town of	8,689	7,784	(905)	(10.4)
Phenix, Town of	1,913	1,916	3	0.2
Pocahontas, Town of	6,705	6,705	0	0.0
Pound, Town of	9,180	9,188	8	0.1
Pulaski, Town of	113,357	178,403	65,046	57.4
Purcellville, Town of	135,435	149,054	13,620	10.1

Actual and Forecast Reimbursements by Locality for Fiscal Year 2003

Locality	FY03 Actual	FY03 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Remington, Town of	12,291	12,921	630	5.1
Rich Creek, Town of	14,021	14,021	(0)	(0.0)
Ridgeway, Town of	1,279	1,590	311	24.3
Rocky Mount, Town of	90,892	44,322	(46,570)	(51.2)
Round Hill, Town of	14,216	9,793	(4,424)	(31.1)
Rural Retreat, Town of	12,532	18,175	5,644	45.0
Saint Paul, Town of	7,903	7,903	0	0.0
Saltville, Town of	28,381	28,381	(0)	(0.0)
Saxis, Town of	2,032	2,031	(1)	(0.1)
Scottsburg, Town of	429	429	0	0.0
Shenandoah, Town of	15,187	15,187	(0)	(0.0)
Smithfield, Town of	176,815	178,322	1,507	0.9
South Boston	314,139	364,243	50,104	15.9
South Hill, Town of	106,432	108,984	2,551	2.4
Stanley, Town of	14,418	14,431	13	0.1
Stephens City, Town of	23,989	22,901	(1,088)	(4.5)
Stony Creek, Town of	7,763	3,824	(3,939)	(50.7)
Strasburg, Town of	122,253	117,952	(4,301)	(3.5)
Stuart, Town of	6,565	6,565	0	0.0
Surry, Town of	3,631	1,774	(1,857)	(51.1)
Tappahannock, Town of	51,254	58,200	6,945	13.6
Tazewell, Town of	48,331	49,299	968	2.0
The Plains, Town of	2,262	2,495	234	10.3
Timberville, Town of	12,285	12,266	(19)	(0.2)
Toms Brook, Town of	4,808	3,643	(1,165)	(24.2)
Urbanna, Town of	5,347	5,350	3	0.1
Victoria, Town of	39,086	39,086	0	0.0
Vinton, Town of	191,965	219,165	27,200	14.2
Virgilina, Town of	1,166	1,166	(0)	(0.0)
Wakefield, Town of	15,755	16,640	885	5.6
Warrenton, Town of	549,898	528,507	(21,391)	(3.9)
Warsaw, Town of	17,536	14,723	(2,813)	(16.0)
Waverly, Town of	71,305	77,462	6,157	8.6
West Point, Town of	233,798	278,832	45,033	19.3
Windsor, Town of	10,018	14,245	4,227	42.2
Wise, Town of	50,023	52,253	2,231	4.5
Woodstock, Town of	92,217	92,217	(0)	(0.0)
Wytheville, Town of	58,910	64,786	5,876	10.0
Town Total	\$7,299,671	\$7,722,801	\$423,130	5.8
1998 Reimbursements	\$199,280	\$0	(\$199,280)	(100.0)
Grand Total	\$856,739,143	\$874,037,267	\$17,298,124	2.0

Percentage is undefined or greater than 1,000%

**Personal Property Tax Forecast by Locality
November 1, 2003**

	Fiscal Year 1999	FISCAL YEAR 2000		FY 2000
	Actual	Jul99 to Dec99 Actual	Jan00 to Jun00 Actual	Actual
Biennial Totals:				
Fiscal Year Total	\$181,484,846	\$156,034,524	\$166,033,761	\$322,068,285
Total including Towns	181,484,846	156,034,524	166,033,761	
Towns	1,097,014	423,293	1,787,771	2,211,064
Cities, Counties	180,387,832	152,047,068	163,259,386	315,306,454
1998 Reimbursements		3,564,163	986,603	4,550,767
Accomack County	381,226	-	933,124	\$933,124
Albemarle County	3,804,374	2,259,246	3,807,847	\$6,067,093
Alleghany County	219,750	397,071	69,615	\$466,687
Amelia County	162,197	-	312,223	\$312,223
Amherst County	371,736	614,427	150,418	\$764,845
Appomattox County	135,821	239,111	56,558	\$295,669
Arlington County	4,306,941	9,329,905	439,498	\$9,769,403
Augusta County	664,259	1,204,310	221,035	\$1,425,345
Bath County	5,833	12,059	2,405	\$14,465
Bedford County	861,996	1,612,554	299,506	\$1,912,061
Bland County	56,794	43,033	75,281	\$118,314
Botetourt County	453,800	97,383	1,033,076	\$1,130,459
Brunswick County	223,491	61,305	395,248	\$456,553
Buchanan County	218,454	205,811	263,319	\$469,130
Buckingham County	188,147	288,475	103,801	\$392,276
Campbell County	484,527	22,635	1,056,384	\$1,079,019
Caroline County	330,733	526,315	139,482	\$665,797
Carroll County	164,003	-	366,220	\$366,220
Charles City County	117,081	158,243	53,043	\$211,286
Charlotte County	125,236	33,904	209,866	\$243,769
Chesterfield County	14,979,578	2,338,357	17,781,664	\$20,120,022
Clarke County	549,601	318,712	497,319	\$816,031
Craig County	59,504	-	127,099	\$127,099
Culpeper County	317,971	-	843,660	\$843,660
Cumberland County	146,215	204,827	84,471	\$289,297
Dickenson County	87,397	162,569	24,114	\$186,683
Dinwiddie County	514,957	929,890	289,281	\$1,219,171
Essex County	169,044	270,366	65,564	\$335,931
Fairfax County	26,505,341	55,401,433	6,429,073	\$61,830,506
Fauquier County	1,487,942	2,651,368	413,105	\$3,064,474
Floyd	146,171	-	304,338	\$304,338
Fluvanna County	296,375	359,897	337,624	\$697,522
Franklin County	401,457	735,323	115,357	\$850,680
Frederick County	2,782,057	1,540,067	2,789,343	\$4,329,410
Giles County	163,911	-	506,536	\$506,536
Gloucester County	359,271	618,401	183,295	\$801,697
Goochland County	365,294	449,712	369,015	\$818,727
Grayson County	86,902	76,472	89,725	\$166,197
Greene County	273,563	512,948	148,773	\$661,722
Greensville County	176,705	-	355,523	\$355,523
Halifax County	260,256	288,098	279,173	\$567,271
Hanover County	1,876,463	3,532,121	695,551	\$4,227,672
Henrico County	9,364,250	4,672,569	10,293,679	\$14,966,248
Henry County	272,814	-	753,709	\$753,709
Highland County	25,384	48,505	7,972	\$56,476
Isle of Wight County	646,449	215,921	869,911	\$1,085,832
James City County	2,080,082	757,729	949,818	\$1,707,548
King and Queen County	123,296	175,100	-	\$175,100
King George County	237,975	172,426	106,820	\$279,246
King William County	171,019	289,154	85,168	\$374,322
Lancaster County	120,656	8,247	267,102	\$275,349
Lee County	115,077	193,634	34,879	\$228,512
Loudoun County	8,179,285	5,022,887	9,316,768	\$14,339,656
Louisa County	225,228	396,942	99,234	\$496,176
Lunenburg County	185,715	248,350	92,346	\$340,696
Madison County	135,584	9,455	287,854	\$297,309
Mathews County	154,540	-	336,038	\$336,038
Mecklenburg County	255,612	56,447	456,184	\$512,631
Middlesex County	95,019	-	217,174	\$217,174
Montgomery County	691,430	-	1,421,738	\$1,421,738

**Personal Property Tax Forecast by Locality
November 1, 2003**

	Fiscal Year 1999	FISCAL YEAR 2000		FY 2000
	Actual	Jul99 to Dec99 Actual	Jan00 to Jun00 Actual	Actual
Biennial Totals:				
Fiscal Year Total	\$181,484,846	\$156,034,524	\$166,033,761	\$322,068,285
Total including Towns	181,484,846	156,034,524	166,033,761	
Towns	1,097,014	423,293	1,787,771	2,211,064
Cities, Counties	180,387,832	152,047,068	163,259,386	315,306,454
1998 Reimbursements		3,564,163	986,603	4,550,767

Nelson County	199,575	375,606	176,801	\$552,407
New Kent	266,659	38,707	546,641	\$585,348
Northampton County	123,650	-	129,724	\$129,724
Northumberland County	127,538	252,687	31,876	\$284,563
Nottoway County	172,392	-	294,402	\$294,402
Orange County	336,625	574,875	183,087	\$757,962
Page County	258,732	408,342	96,563	\$504,904
Patrick County	126,426	206,670	38,509	\$245,180
Pittsylvania County	692,494	143,867	1,311,107	\$1,454,975
Powhatan County	362,517	57,769	765,426	\$823,195
Prince Edward County	183,158	-	367,619	\$367,619
Prince George	479,918	595,911	391,098	\$987,009
Prince William	4,436,652	9,291,973	1,856,082	\$11,148,055
Pulaski County	264,783	46,523	508,427	\$554,951
Rappahannock County	136,722	233,923	49,784	\$283,707
Richmond County	125,473	-	221,815	\$221,815
Roanoke County	5,676,856	216,155	6,906,966	\$7,123,121
Rockbridge County	308,986	-	646,071	\$646,071
Rockingham County	920,076	1,694,327	234,703	\$1,929,029
Russell County	180,933	201,981	185,627	\$387,608
Scott County	106,079	183,148	36,211	\$219,359
Shenandoah County	475,419	496,879	460,108	\$956,986
Smyth County	306,390	522,406	138,138	\$660,544
Southampton County	324,067	-	683,931	\$683,931
Spotsylvania County	2,723,596	1,581,761	3,009,856	\$4,591,618
Stafford County	1,149,461	1,725,387	2,297,562	\$4,022,948
Surry County	102,605	122,343	-	\$122,343
Sussex County	188,813	283,538	113,011	\$396,549
Tazewell County	422,525	733,789	190,827	\$924,617
Warren County	499,208	-	1,158,580	\$1,158,580
Washington County	394,422	671,695	151,943	\$823,638
Westmoreland County	192,670	-	438,095	\$438,095
Wise County	207,685	354,549	99,395	\$453,945
Wythe County	249,550	431,862	107,560	\$539,423
York County	2,103,155	922,802	2,329,510	\$3,252,312
Alexandria	2,769,830	6,449,132	345,633	\$6,794,765
Bedford City	52,815	88,261	18,154	\$106,415
Bristol City	119,227	-	215,003	\$215,003
Buena Vista, City of	111,353	176,596	49,376	\$225,972
Charlottesville	746,545	682,936	118,211	\$801,147
Chesapeake	8,903,001	1,398,181	10,989,460	\$12,387,642
Colonial Heights	286,872	620,572	(93,351)	\$527,221
Covington	171,173	84,703	170,920	\$255,622
Danville	1,304,560	544,905	1,354,140	\$1,899,045
Emporia, City of	99,134	163,758	37,059	\$200,817
Fairfax City	423,270	912,086	39,825	\$951,912
Falls Church City	285,179	673,133	-	\$673,133
Franklin City	185,541	-	377,050	\$377,050
Fredericksburg, City of	226,053	489,366	454,426	\$943,792
Galax City	35,797	-	-	\$0
Hampton, City of	3,238,951	1,225,109	2,242,821	\$3,467,929
Harrisonburg City	229,659	468,293	24,691	\$492,983
Hopewell	229,603	-	138,397	\$138,397
Lexington City	176,082	40,437	161,844	\$202,281
Lynchburg City	904,780	1,565,040	381,436	\$1,946,476
Manassas City	491,858	748,930	340,400	\$1,089,330
Manassas Park City	123,211	17,602	-	\$17,602
Martinsville City	122,101	-	213,476	\$213,476
Newport News	4,560,656	2,757,788	4,602,564	\$7,360,352
Norfolk	6,462,610	788,525	7,544,948	\$8,333,473
Norton City	33,923	56,019	15,168	\$71,187

**Personal Property Tax Forecast by Locality
November 1, 2003**

	Fiscal Year 1999	FISCAL YEAR 2000		FY 2000
	Actual	Jul99 to Dec99 Actual	Jan00 to Jun00 Actual	Actual
Biennial Totals:				
Fiscal Year Total	\$181,484,846	\$156,034,524	\$166,033,761	\$322,068,285
Total including Towns	181,484,846	156,034,524	166,033,761	
Towns	1,097,014	423,293	1,787,771	2,211,064
Cities,Counties	180,387,832	152,047,068	163,259,386	315,306,454
1998 Reimbursements		3,564,163	986,603	4,550,767
Petersburg, City of	511,498	989,292	1,408,784	\$2,398,075
Poquoson	242,373	246,210	261,723	\$507,933
Portsmouth	3,396,332	713,181	3,834,038	\$4,547,220
Radford City	95,167	4,521	212,444	\$216,965
Richmond City	7,808,784	719,463	9,142,610	\$9,862,073
Roanoke City	3,122,763	1,201,369	404,272	\$1,605,641
Salem City	1,229,722	62,421	1,520,316	\$1,582,737
Staunton City	236,667	409,676	134,070	\$543,746
Suffolk City	1,136,171	1,937,813	595,096	\$2,532,909
Virginia Beach	16,584,371	3,458,641	20,641,262	\$24,099,903
Waynesboro City	245,206	218,128	308,716	\$526,844
Williamsburg City	110,975	-	234,302	\$234,302
Winchester City	186,420	1,787	349,099	\$350,886
Abingdon, Town of	20,497	-	42,974	\$42,974
Accomac, Town of	121	-	-	\$0
Alberta, Town of	2,516	1,677	3,264	\$4,941
Altavista, Town of	18,491	31,861	6,890	\$38,752
Amherst, Town of	2,972	-	6,497	\$6,497
Appalachia, Town of	3,679	5,982	6	\$5,989
Appomattox, Town of	3,932	6,461	194	\$6,654
Ashland, Town of	15,134	-	28,048	\$28,048
Berryville, Town of	13,651	-	27,970	\$27,970
Big Stone Gap, Town of	11,057	19,365	5,668	\$25,033
Blackstone, Town of	1,622	-	15,850	\$15,850
Bloxom, Town of	173	-	-	\$0
Bluefield, Town of	17,435	30,531	3,835	\$34,366
Boones Mill, Town of	175	-	572	\$572
Bowling Green, Town of	2,098	-	6,001	\$6,001
Boyce, Town of	1,179	-	2,214	\$2,214
Boydton, Town of	1,541	-	2,573	\$2,573
Boykins, Town of	3,750	7,759	28	\$7,788
Branchville, Town of	252	-	-	\$0
Bridgewater, Town of	15,060	30,117	2,577	\$32,694
Broadway, Town of	4,937	-	9,142	\$9,142
Brodnax, Town of	1,035	-	2,368	\$2,368
Brookneal, Town of	3,790	-	8,429	\$8,429
Buchanan, Town of	1,416	-	3,091	\$3,091
Burkeville, Town of	1,360	-	2,572	\$2,572
Cape Charles, Town of	6,062	9,792	2,320	\$12,112
Capron, Town of	846	1,377	-	\$1,377
Cedar Bluff, Town of	1,128	-	2,628	\$2,628
Charlotte CH, Town of	1,092	-	1,452	\$1,452
Chase City, Town of	10,680	-	19,215	\$19,215
Chatham, Town of	6,234	-	13,584	\$13,584
Chilhowie, Town of	359	-	3,392	\$3,392
Chincoteague, Town of	3,582	-	35,476	\$35,476
Christiansburg, Town of	31,899	-	68,724	\$68,724
Claremont, Town of	1,068	-	1,811	\$1,811
Clarksville, Town of	9,240	-	-	\$0
Cleveland, Town of	225	-	566	\$566
Clover, Town of	111	-	-	\$0
Clifton Forge, Town of	44,554	-	-	\$0
Coeburn, Town of	2,657	5,292	-	\$5,292
Colonial Beach, Town	18,661	-	42,995	\$42,995
Courtland, Town of	4,812	-	10,598	\$10,598
Crewe, Town of	8,523	10,907	5,515	\$16,422
Culpeper, Town of	22,576	-	52,633	\$52,633
Damascus, Town of	755	-	-	\$0
Dilwyn, Town of	265	490	-	\$490
Drakes Branch, Town of	820	-	1,664	\$1,664
Dublin, Town of	4,160	908	7,138	\$8,046

**Personal Property Tax Forecast by Locality
November 1, 2003**

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Total including Towns	181,484,846	156,034,524	166,033,761	
Towns	1,097,014	423,293	1,787,771	2,211,064
Cities, Counties	180,387,832	152,047,068	163,259,386	315,306,454
1998 Reimbursements		3,564,163	986,603	4,550,767

Eastville, Town of	142	-	300	\$300
Edinburg, Town of	2,088	-	4,316	\$4,316
Elkton, Town of	4,026	-	8,668	\$8,668
Exmore, Town of	1,373	-	2,566	\$2,566
Fries, Town of	328	148	-	\$148
Front Royal, Town of	33,905	60,376	19,276	\$79,652
Glade Spring, Town of	1,262	-	2,022	\$2,022
Glasgow, Town of	2,332	-	3,910	\$3,910
Glen Lyn, Town of	200	214	-	\$214
Gordonsville, Town of	4,727	-	11,555	\$11,555
Gretna, Town of	1,718	-	3,493	\$3,493
Grottoes, Town of	3,389	6,066	493	\$6,559
Grundy, Town of	1,387	1,014	1,382	\$2,396
Halifax, Town of	3,162	-	6,104	\$6,104
Hallwood, Town of	171	-	600	\$600
Hamilton, Town of	2,859	491	5,981	\$6,473
Haymarket, Town of	1,648	-	3,663	\$3,663
Hillsville, Town of	8,090	-	16,992	\$16,992
Hurt, Town of	5,200	9,079	894	\$9,973
Independence	1,415	-	1,657	\$1,657
Iron Gate, Town of	879	-	1,935	\$1,935
Ivor, Town of	820	-	1,752	\$1,752
Jarratt, Town of	2,023	-	4,726	\$4,726
Jonesville, Town of	1,057	-	1,623	\$1,623
Keller, Town of	413	-	289	\$289
Kenbridge, Town of	6,294	-	12,929	\$12,929
Keysville, Town of	1,877	2,912	367	\$3,279
Kilmarnock, Town of	905	-	2,089	\$2,089
La Crosse, Town of	738	799	576	\$1,375
Lawrenceville, Town of	5,790	4,162	7,734	\$11,897
Lebanon, Town of	4,728	-	10,776	\$10,776
Leesburg, Town of	122,340	-	386,840	\$386,840
Louisa, Town of	2,760	-	6,710	\$6,710
Luray, Town of	161	-	9,424	\$9,424
Marion, Town of	6,325	-	12,733	\$12,733
McKenney, Town of	832	-	1,576	\$1,576
Middletown, Town of	4,599	8,711	2,334	\$11,045
Mineral, Town of	630	-	1,250	\$1,250
Monterey, Town of	371	-	756	\$756
Mount Crawford, Town of	195	-	414	\$414
Mount Jackson, Town of	3,483	-	-	\$0
Narrows, Town of	17,838	-	18,787	\$18,787
New Castle, Town of	73	-	192	\$192
New Market, Town of	5,678	-	12,348	\$12,348
Onancock, Town of	10,279	-	17,712	\$17,712
Onley, Town of	200	-	831	\$831
Orange, Town of	9,687	-	21,114	\$21,114
Painter, Town of	456	-	850	\$850
Pamplin, Town of	535	777	(77)	\$700
Parksley, Town of	2,361	-	4,637	\$4,637
Pearisburg, Town of	8,693	-	29,692	\$29,692
Pembroke, Town of	3,454	-	7,394	\$7,394
Pennington Gap, Town of	1,348	-	2,966	\$2,966
Phenix, Town of	176	-	402	\$402
Pocahontas, Town of	1,290	-	2,448	\$2,448
Pound, Town of	1,413	-	2,401	\$2,401
Pulaski, Town of	22,670	-	54,194	\$54,194
Purcellville, Town of	12,201	11,060	18,452	\$29,512

**Personal Property Tax Forecast by Locality
November 1, 2003**

	Fiscal Year 1999	FISCAL YEAR 2000		FY 2000
	Actual	Jul99 to Dec99 Actual	Jan00 to Jun00 Actual	Actual
Biennial Totals:				
Fiscal Year Total	\$181,484,846	\$156,034,524	\$166,033,761	\$322,068,285
Total including Towns	181,484,846	156,034,524	166,033,761	
Towns	1,097,014	423,293	1,787,771	2,211,064
Cities, Counties	180,387,832	152,047,068	163,259,386	315,306,454
1998 Reimbursements		3,564,163	986,603	4,550,767

Remington, Town of	1,965	-	4,501	\$4,501
Rich Creek, Town of	2,261	-	4,563	\$4,563
Ridgeway, Town of	20	-	576	\$576
Rocky Mount, Town of	2,652	-	-	\$0
Round Hill, Town of	1,528	-	3,032	\$3,032
Rural Retreat, Town of	2,117	3,037	3,276	\$6,312
Saint Paul, Town of	1,183	1,753	1,109	\$2,862
Saltville, Town of	4,346	860	5,144	\$6,004
Saxis, Town of	377	-	742	\$742
Scottsburg, Town of	66	-	151	\$151
Shenandoah, Town of	2,190	-	5,496	\$5,496
Smithfield, Town of	25,051	-	-	\$0
South Boston	55,429	27,673	93,222	\$120,895
South Hill, Town of	19,628	6,841	33,617	\$40,458
Stanley, Town of	2,063	-	4,497	\$4,497
Stephens City, Town of	2,958	-	8,424	\$8,424
Stony Creek, Town of	530	-	893	\$893
Strasburg, Town of	16,294	4,364	28,477	\$32,841
Stuart, Town of	954	-	456	\$456
Surry, Town of	537	-	653	\$653
Tappahannock, Town of	9,804	-	19,649	\$19,649
Tazewell, Town of	7,401	11,291	5,972	\$17,263
The Plains, Town of	366	-	788	\$788
Timberville, Town of	2,427	-	3,430	\$3,430
Toms Brook, Town of	271	-	761	\$761
Urbanna, Town of	726	-	2,008	\$2,008
Victoria, Town of	7,402	-	12,932	\$12,932
Vinton, Town of	98,860	4,609	117,235	\$121,843
Virgilina, Town of	173	-	325	\$325
Wakefield, Town of	2,899	-	5,765	\$5,765
Warrenton, Town of	58,387	-	135,406	\$135,406
Warsaw, Town of	2,399	-	1,499	\$1,499
Waverly, Town of	12,393	-	25,825	\$25,825
West Point, Town of	44,403	65,029	8,094	\$73,123
Windsor, Town of	1,584	-	4,240	\$4,240
Wise, Town of	7,814	8,197	9,327	\$17,524
Woodstock, Town of	14,390	2,756	26,389	\$29,145
Wytheville, Town of	9,990	18,556	3,777	\$22,333

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2001		FY 2001	FISCAL YEAR 2002		FY 2002
	Jul00 to Dec00 Actual	Jan01 to Jun01 Actual	Actual	Jul01 to Dec01 Actual	Jan02 to Jun02 Actual	Actual
Biennial Totals:						
Fiscal Year Total	\$312,427,813	\$291,756,394	\$604,184,207	\$469,991,438	\$356,173,860	\$826,165,298
Total including Towns	312,427,813	291,756,394		469,991,438	356,173,860	
Towns	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
Cities, Counties	310,727,326	288,004,925	598,732,251	466,687,871	351,819,979	818,507,850
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Accomack County	17,299	1,709,892	1,727,191	1,852,021	783,587	2,635,609
Albemarle County	4,153,320	6,046,559	10,199,879	6,440,274	6,504,859	12,945,133
Alleghany County	707,389	147,284	854,674	69,943	1,283,011	1,352,954
Amelia County	423,822	147,638	571,460	677,314	197,806	875,121
Amherst County	1,085,985	319,153	1,405,138	1,618,074	462,497	2,080,571
Appomattox County	266,648	288,420	555,068	473,437	453,367	926,804
Arlington County	17,532,482	823,916	18,356,398	26,824,136	1,742,887	28,567,022
Augusta County	1,499,699	1,065,478	2,565,178	3,299,011	582,892	3,881,904
Bath County	22,168	5,226	27,394	34,123	6,720	40,842
Bedford County	2,999,628	583,058	3,582,685	4,604,230	907,051	5,511,281
Bland County	172,810	51,463	224,273	257,407	66,426	323,832
Botetourt County	1,654,162	327,576	1,981,737	2,595,803	380,172	2,975,974
Brunswick County	77,898	780,477	858,375	1,039,439	289,718	1,329,157
Buchanan County	414,553	486,959	901,512	74,199	1,273,617	1,347,816
Buckingham County	449,722	252,824	702,546	749,094	349,114	1,098,208
Campbell County	6,461	2,098,627	2,105,088	67,662	3,248,938	3,316,600
Caroline County	571,456	1,537,589	2,109,045	460,430	1,657,210	2,117,640
Carroll County	-	558,066	558,066	-	1,027,956	1,027,956
Charles City County	-	390,609	390,609	-	610,774	610,774
Charlotte County	57,706	388,904	446,610	11,496	674,487	685,984
Chesterfield County	5,032,402	29,220,787	34,253,189	6,156,932	31,404,401	37,561,334
Clarke County	721,314	946,853	1,668,166	964,203	1,049,601	2,013,804
Craig County	123,400	108,062	231,462	372,938	45,859	418,798
Culpeper County	-	1,414,990	1,414,990	-	2,437,139	2,437,139
Cumberland County	366,020	170,360	536,380	567,034	234,035	801,069
Dickenson County	318,290	76,940	395,231	511,490	40,336	551,826
Dinwiddie County	1,543,917	1,618,305	3,162,222	1,314,024	1,908,944	3,222,968
Essex County	484,797	159,524	644,321	758,947	206,947	965,894
Fairfax County	107,445,754	12,200,672	119,646,426	170,750,796	17,377,016	188,127,813
Fauquier County	5,045,666	1,808,689	6,854,354	8,336,289	2,397,336	10,733,625
Floyd	476,005	70,728	546,733	627,764	214,029	841,793
Fluvanna County	1,044,920	1,643,501	2,688,421	1,083,478	1,302,006	2,385,484
Franklin County	93,922	1,194,393	1,288,314	99,121	2,313,317	2,412,438
Frederick County	3,031,469	4,824,260	7,855,729	4,515,721	5,259,881	9,775,603
Giles County	542,324	7,839	550,163	1,048,480	218,038	1,266,518
Gloucester County	1,194,892	433,846	1,628,738	1,727,394	706,920	2,434,313
Goochland County	342,539	1,197,434	1,539,973	27,449	2,065,699	2,093,148
Grayson County	225,236	60,642	285,878	339,405	111,312	450,717
Greene County	1,058,705	1,085,922	2,144,626	731,355	1,264,206	1,995,561
Greensville County	12,339	648,764	661,103	52,401	985,481	1,037,881
Halifax County	504,009	522,834	1,026,843	1,221,458	356,056	1,577,514
Hanover County	6,555,071	1,359,823	7,914,895	10,314,849	1,999,038	12,313,887
Henrico County	9,048,048	17,402,013	26,450,061	13,571,154	19,291,879	32,863,033
Henry County	-	1,038,980	1,038,980	4,330	1,700,864	1,705,194
Highland County	86,656	15,893	102,549	-	153,112	153,112
Isle of Wight County	280,290	2,479,879	2,760,169	-	3,991,910	3,991,910
James City County	4,377,324	4,139,292	8,516,616	3,534,469	4,523,954	8,058,424
King and Queen County	82,189	480,888	563,076	7,417	642,780	650,197
King George County	1,093,499	838,330	1,931,828	681,363	1,021,581	1,702,944
King William County	545,576	169,866	715,442	848,320	260,515	1,108,835
Lancaster County	421,994	98,075	520,069	-	788,068	788,068
Lee County	47,512	435,120	482,632	104,313	567,205	671,517
Loudoun County	10,493,910	15,429,237	25,923,148	18,280,047	18,349,467	36,629,514
Louisa County	695,087	198,979	894,067	1,136,708	269,478	1,406,185
Lunenburg County	743,750	-	743,750	17	1,047,799	1,047,816
Madison County	20,294	546,425	566,719	340,892	551,706	892,598
Mathews County	509,473	87,580	597,053	730,738	195,939	926,677
Mecklenburg County	-	763,747	763,747	-	1,501,616	1,501,616
Middlesex County	336,439	68,901	405,341	542,353	89,781	632,135
Montgomery County	47,888	2,575,397	2,623,285	-	4,154,401	4,154,401

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2001		FY 2001	FISCAL YEAR 2002		FY 2002
	Jul00 to Dec00 Actual	Jan01 to Jun01 Actual	Actual	Jul01 to Dec01 Actual	Jan02 to Jun02 Actual	Actual
Biennial Totals:						
Fiscal Year Total	\$312,427,813	\$291,756,394	\$604,184,207	\$469,991,438	\$356,173,860	\$826,165,298
Total including Towns	312,427,813	291,756,394		469,991,438	356,173,860	
Towns	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
Cities, Counties	310,727,326	288,004,925	598,732,251	466,687,871	351,819,979	818,507,850
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Nelson County	780,920	198,333	979,253	95,521	1,477,536	1,573,057
New Kent	5,647	1,107,125	1,112,772	76,692	1,652,058	1,728,750
Northampton County	290,902	765,792	1,056,694	44,155	1,176,085	1,220,240
Northumberland County	477,498	81,444	558,942	738,168	125,843	864,011
Nottoway County	32,747	593,016	625,763	-	935,644	935,644
Orange County	1,142,063	318,214	1,460,278	1,828,701	474,810	2,303,512
Page County	778,606	218,020	996,626	1,128,053	315,922	1,443,975
Patrick County	362,564	81,834	444,397	548,116	126,639	674,755
Pittsylvania County	151,110	2,495,573	2,646,683	3,072,273	797,421	3,869,694
Powhatan County	1,283,848	302,839	1,586,687	728,885	1,756,946	2,485,830
Prince Edward County	97,061	724,976	822,037	75,997	1,132,667	1,208,664
Prince George	2,078,742	(493)	2,078,249	3,144,915	28,083	3,172,998
Prince William	20,332,398	3,199,818	23,532,216	33,514,117	6,188,779	39,702,896
Pulaski County	66,666	924,237	990,902	226,159	1,323,030	1,549,189
Rappahannock County	436,464	96,567	533,031	687,644	152,305	839,949
Richmond County	431,455	102,470	533,925	569,470	135,848	705,318
Roanoke County	455,182	10,463,002	10,918,184	636,599	10,612,357	11,248,956
Rockbridge County	1,158,753	(2,360)	1,156,393	1,962,801	369,804	2,332,605
Rockingham County	3,029,434	519,080	3,548,514	3,534,233	1,696,241	5,230,473
Russell County	484,469	246,841	731,310	795,144	374,060	1,169,205
Scott County	207,186	236,251	443,437	456,991	273,103	730,094
Shenandoah County	87,373	1,981,855	2,069,229	2,722,693	305,504	3,028,197
Smyth County	957,646	269,069	1,226,714	1,436,380	377,101	1,813,481
Southampton County	11,894	997,055	1,008,949	767,678	1,265,839	2,033,516
Spotsylvania County	3,258,155	5,418,941	8,677,096	5,406,363	6,239,649	11,646,011
Stafford County	3,800,324	4,325,610	8,125,934	4,158,538	3,109,206	7,267,744
Surry County	24	209,873	209,897	-	425,473	425,473
Sussex County	514,149	222,654	736,803	705,137	371,569	1,076,706
Tazewell County	1,344,881	330,560	1,675,441	1,922,225	556,279	2,478,503
Warren County	1,695,342	27,328	1,722,670	-	3,998,079	3,998,079
Washington County	102,541	1,444,158	1,546,699	109,511	2,216,583	2,326,094
Westmoreland County	589,384	142,324	731,707	333,599	805,046	1,138,645
Wise County	674,796	166,138	840,934	1,075,589	191,898	1,267,488
Wythe County	715,216	273,153	988,369	1,086,358	414,808	1,501,166
York County	2,290,737	3,332,741	5,623,478	3,477,396	3,787,919	7,265,314
Alexandria	12,672,075	691,851	13,363,926	20,035,011	1,250,187	21,285,198
Bedford City	158,189	31,700	189,889	234,672	47,090	281,761
Bristol City	429,891	96,144	526,035	192,837	519,888	712,725
Buena Vista, City of	312,905	(222)	312,683	401,138	624,738	1,025,876
Charlottesville	1,986,658	1,323,874	3,310,532	1,517,671	1,927,555	3,445,226
Chesapeake	3,054,783	18,332,350	21,387,134	4,106,136	20,570,487	24,676,623
Colonial Heights	-	1,203,390	1,203,390	-	1,620,798	1,620,798
Covington	153,874	280,429	434,303	237,242	296,313	533,555
Danville	986,206	2,069,798	3,056,003	1,477,796	2,157,323	3,635,118
Emporia, City of	313,316	157,558	470,874	371,596	177,671	549,268
Fairfax City	1,734,111	84,409	1,818,520	2,737,401	112,713	2,850,114
Falls Church City	1,066,129	-	1,066,129	1,764,272	266,922	2,031,194
Franklin City	42,799	660,324	703,123	801,534	233,885	1,035,419
Fredericksburg, City of	469,910	496,524	966,434	801,501	976,449	1,777,950
Galax City	141,408	108,218	249,626	200,009	50,727	250,736
Hampton, City of	6,787,962	1,951,972	8,739,934	9,062,968	9,182,919	18,245,887
Harrisonburg City	717,352	299	717,650	180,398	1,221,658	1,402,055
Hopewell	1,007,352	242,478	1,249,830	983,317	353,271	1,336,588
Lexington City	213,371	330,905	544,276	169,162	316,738	485,900
Lynchburg City	1,055,920	2,504,383	3,560,303	4,292,278	973,596	5,265,874
Manassas City	1,922,447	220,598	2,143,045	3,039,514	304,292	3,343,806
Manassas Park City	263,496	271,616	535,112	367,030	847,977	1,215,007
Martinsville City	300,097	183,419	483,516	519,525	156,957	676,482
Newport News	5,119,752	7,896,713	13,016,466	7,929,608	8,628,401	16,558,010
Norfolk	1,626,474	12,058,529	13,685,003	2,052,447	13,060,152	15,112,599
Norton City	102,266	27,254	129,519	154,004	45,950	199,953

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2001		FY 2001	FISCAL YEAR 2002		FY 2002
	Jul00 to Dec00 Actual	Jan01 to Jun01 Actual	Actual	Jul01 to Dec01 Actual	Jan02 to Jun02 Actual	Actual
Biennial Totals:						
Fiscal Year Total	\$312,427,813	\$291,756,394	\$604,184,207	\$469,991,438	\$356,173,860	\$826,165,298
Total including Towns	312,427,813	291,756,394		469,991,438	356,173,860	
Towns	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
Cities, Counties	310,727,326	288,004,925	598,732,251	466,687,871	351,819,979	818,507,850
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Petersburg, City of	295,577	2,372,468	2,668,044	257,911	2,274,834	2,532,745
Poquoson	421,896	1,107,378	1,529,274	978,099	746,892	1,724,991
Portsmouth	1,260,821	6,369,776	7,630,596	2,352,634	6,540,338	8,892,972
Radford City	133,322	275,034	408,357	26,945	620,157	647,102
Richmond City	2,027,463	13,639,827	15,667,290	1,911,346	14,053,925	15,965,271
Roanoke City	4,853,513	7,153,957	12,007,470	651,889	7,228,908	7,880,797
Salem City	143,069	2,147,500	2,290,569	186,543	2,186,374	2,372,917
Staunton City	754,743	216,797	971,539	1,139,235	359,101	1,498,337
Suffolk City	3,587,203	1,197,998	4,785,200	5,723,000	2,048,153	7,771,153
Virginia Beach	6,819,769	33,020,244	39,840,013	7,521,649	37,859,524	45,381,173
Waynesboro City	-	794,027	794,027	1,455,592	300,445	1,756,037
Williamsburg City	13,468	437,395	450,863	600,259	91,437	691,696
Winchester City	545,438	680,487	1,225,924	735,863	892,359	1,628,221
Abingdon, Town of	-	84,429	84,429	127,552	(11)	127,541
Accomac, Town of	351	608	959	-	938	938
Alberta, Town of	-	9,068	9,068	-	12,953	12,953
Altavista, Town of	59,791	10,694	70,485	91,368	17,540	108,909
Amherst, Town of	85	-	85	11,372	14,136	25,508
Appalachia, Town of	16,987	-	16,987	21,564	-	21,564
Appomattox, Town of	12,373	(337)	12,036	21,018	34	21,052
Ashland, Town of	1,720	1,000	2,721	55,051	84,540	139,591
Berryville, Town of	1,169	47,037	48,206	91,966	45,904	137,870
Big Stone Gap, Town of	565	37,429	37,994	1,425	53,415	54,840
Blackstone, Town of	-	27,758	27,758	-	41,301	41,301
Bloxom, Town of	415	-	415	-	1,844	1,844
Bluefield, Town of	64,375	(5,058)	59,317	95,573	(1,210)	94,363
Boones Mill, Town of	-	-	-	1,131	1,116	2,247
Bowling Green, Town of	8,842	240	9,081	-	13,214	13,214
Boyce, Town of	-	4,468	4,468	6,015	-	6,015
Boydton, Town of	-	-	-	-	11,702	11,702
Boykins, Town of	13,583	(14)	13,569	-	18,685	18,685
Branchville, Town of	628	-	628	-	2,298	2,298
Bridgewater, Town of	54,342	5,205	59,547	63,539	29,511	93,050
Broadway, Town of	-	18,205	18,205	30,384	-	30,384
Brodnax, Town of	-	-	-	-	8,787	8,787
Brookneal, Town of	-	15,299	15,299	-	-	-
Buchanan, Town of	6,299	(23)	6,276	-	9,384	9,384
Burkeville, Town of	20	5,518	5,538	8,295	-	8,295
Cape Charles, Town of	16,490	1,633	18,123	-	26,581	26,581
Capron, Town of	493	-	493	3,174	30	3,204
Cedar Bluff, Town of	466	4,151	4,617	8,623	407	9,030
Charlotte CH, Town of	-	-	-	2,847	3,949	6,796
Chase City, Town of	422	33,440	33,862	765	48,537	49,302
Chatham, Town of	23,948	(15)	23,933	36,085	-	36,085
Chilhowie, Town of	4,093	987	5,080	4,759	2,458	7,217
Chincoteague, Town of	75,520	495	76,015	113,075	129	113,204
Christiansburg, Town of	1,881	125,300	127,181	-	194,558	194,558
Claremont, Town of	246	4,476	4,723	29	5,032	5,061
Clarksville, Town of	17,887	-	17,887	-	80,548	80,548
Cleveland, Town of	874	-	874	-	1,316	1,316
Clover, Town of	-	-	-	-	-	-
Clifton Forge, Town of	119,544	214,791	334,335	253,159	49,814	302,972
Coeburn, Town of	9,487	1,030	10,516	-	15,895	15,895
Colonial Beach, Town of	3,045	123,411	126,457	2,518	198,495	201,013
Courtland, Town of	163	19,529	19,692	236	28,892	29,128
Crewe, Town of	-	30,494	30,494	-	45,839	45,839
Culpeper, Town of	-	107,191	107,191	-	142,354	142,354
Damascus, Town of	1,428	2,576	4,004	3,889	-	3,889
Dilwyn, Town of	1,115	-	1,115	1,702	-	1,702
Drakes Branch, Town of	46	2,918	2,963	144	3,849	3,993
Dublin, Town of	2,393	11,124	13,517	2,990	25,530	28,520

**Personal Property Tax Forecast by Locality
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	FISCAL YEAR 2001		FY 2001 Actual	FISCAL YEAR 2002		FY 2002 Actual
	Jul00 to Dec00 Actual	Jan01 to Jun01 Actual		Jul01 to Dec01 Actual	Jan02 to Jun02 Actual	
Biennial Totals:						
Fiscal Year Total	\$312,427,813	\$291,756,394	\$604,184,207	\$469,991,438	\$356,173,860	\$826,165,298
Total including Towns	312,427,813	291,756,394		469,991,438	356,173,860	
Towns	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
Cities,Counties	310,727,326	288,004,925	598,732,251	466,687,871	351,819,979	818,507,850
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Eastville, Town of	609	-	609	-	803	803
Edinburg, Town of	-	8,302	8,302	-	12,608	12,608
Elkton, Town of	161	(5)	156	15,051	22,569	37,620
Exmore, Town of	835	4,833	5,667	9,038	-	9,038
Fries, Town of	2,108	-	2,108	3,022	-	3,022
Front Royal, Town of	11,438	132,470	143,908	9,867	223,054	232,921
Glade Spring, Town of	473	3,378	3,851	-	3,060	3,060
Glasgow, Town of	9,712	-	9,712	10,665	-	10,665
Glen Lyn, Town of	57	800	857	-	1,208	1,208
Gordonsville, Town of	-	-	-	6,460	5,722	12,182
Gretna, Town of	1,314	8,433	9,747	13,180	-	13,180
Grottoes, Town of	-	11,543	11,543	-	12,186	12,186
Grundy, Town of	-	5,969	5,969	-	8,601	8,601
Halifax, Town of	17,430	1,882	19,312	39,491	-	39,491
Hallwood, Town of	-	1,637	1,637	-	2,442	2,442
Hamilton, Town of	9,438	36	9,474	14,386	1,157	15,543
Haymarket, Town of	-	7,921	7,921	-	18,961	18,961
Hillsville, Town of	32,742	-	32,742	49,531	406	49,937
Hurt, Town of	608	19,248	19,856	-	29,388	29,388
Independence	-	-	-	-	30,725	30,725
Iron Gate, Town of	-	2,663	2,663	948	(29)	919
Ivor, Town of	-	5,058	5,058	-	5,004	5,004
Jarratt, Town of	-	39	39	-	-	-
Jonesville, Town of	-	60	60	3,589	5,384	8,973
Keller, Town of	130	7	137	753	-	753
Kenbridge, Town of	-	20,102	20,102	3,854	24,163	28,017
Keysville, Town of	7,238	-	7,238	-	10,937	10,937
Kilmarnock, Town of	4,095	556	4,652	5,763	774	6,538
La Crosse, Town of	123	1,747	1,870	1,118	3,820	4,938
Lawrenceville, Town of	12	20,954	20,965	96	32,106	32,202
Lebanon, Town of	-	14,097	14,097	-	-	-
Leesburg, Town of	-	597,345	597,345	908,663	122,300	1,030,964
Louisa, Town of	-	9,322	9,322	-	19,203	19,203
Luray, Town of	6,508	45,748	52,256	66,025	57	66,082
Marion, Town of	1,471	24,919	26,389	246	36,142	36,389
McKenney, Town of	4,128	-	4,128	4,337	-	4,337
Middletown, Town of	16,895	5,100	21,995	33,724	18	33,742
Mineral, Town of	-	-	-	-	5,759	5,759
Monterey, Town of	1,457	(9)	1,448	-	2,191	2,191
Mount Crawford, Town of	-	1,862	1,862	1,122	-	1,122
Mount Jackson, Town of	9,130	-	9,130	17,363	24,770	42,133
Narrows, Town of	73,595	(128)	73,467	-	54,512	54,512
New Castle, Town of	-	595	595	-	-	-
New Market, Town of	610	23,305	23,914	258	36,359	36,617
Onancock, Town of	5,890	37,923	43,813	-	53,082	53,082
Onley, Town of	-	755	755	-	1,980	1,980
Orange, Town of	-	42,664	42,664	-	62,968	62,968
Painter, Town of	-	1,458	1,458	-	2,412	2,412
Pamplin, Town of	1,288	(48)	1,240	2,123	(58)	2,065
Parksley, Town of	-	-	-	-	20,616	20,616
Pearisburg, Town of	1,069	53,675	54,744	-	81,109	81,109
Pembroke, Town of	-	12,966	12,966	-	19,817	19,817
Pennington Gap, Town of	-	4,465	4,465	-	6,995	6,995
Phenix, Town of	-	265	265	-	2,971	2,971
Pocahontas, Town of	-	5,874	5,874	-	6,509	6,509
Pound, Town of	6,726	17	6,743	9,055	-	9,055
Pulaski, Town of	69,916	38,875	108,791	2,347	166,909	169,256
Purcellville, Town of	52,399	-	52,399	12,955	120,771	133,726

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Biennial Totals:						
Fiscal Year Total	\$312,427,813	\$291,756,394	\$604,184,207	\$469,991,438	\$356,173,860	\$826,165,298
Total including Towns	312,427,813	291,756,394		469,991,438	356,173,860	
Towns	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
Cities, Counties	310,727,326	288,004,925	598,732,251	466,687,871	351,819,979	818,507,850
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189
Remington, Town of	-	14,439	14,439	-	12,276	12,276
Rich Creek, Town of	9,446	(8)	9,438	-	13,587	13,587
Ridgeway, Town of	115	1,028	1,144	-	-	-
Rocky Mount, Town of	14,000	1,860	15,860	-	28,614	28,614
Round Hill, Town of	-	6,625	6,625	-	8,957	8,957
Rural Retreat, Town of	5,971	4,358	10,329	7,528	8,418	15,946
Saint Paul, Town of	-	4,736	4,736	7,783	(23)	7,760
Saltville, Town of	22,747	-	22,747	-	27,652	27,652
Saxis, Town of	-	1,814	1,814	-	-	-
Scottsburg, Town of	13,583	(13,183)	400	40	409	449
Shenandoah, Town of	10,248	-	10,248	14,772	-	14,772
Smithfield, Town of	55,017	101,964	156,981	138,154	29,865	168,019
South Boston	5,330	210,728	216,057	1,485	332,997	334,483
South Hill, Town of	29,783	32,713	62,496	-	104,549	104,549
Stanley, Town of	11,800	-	11,800	-	13,962	13,962
Stephens City, Town of	-	23,906	23,906	-	20,474	20,474
Stony Creek, Town of	-	1,902	1,902	-	-	-
Strasburg, Town of	599	63,731	64,330	49,179	61,762	110,940
Stuart, Town of	-	4,198	4,198	6,356	-	6,356
Surry, Town of	-	-	-	-	1,174	1,174
Tappahannock, Town of	13,484	22,099	35,582	371	51,035	51,406
Tazewell, Town of	4,183	27,116	31,299	-	46,029	46,029
The Plains, Town of	-	1,559	1,559	-	2,368	2,368
Timberville, Town of	953	(28)	925	7,484	10,805	18,288
Toms Brook, Town of	-	261	261	-	1,735	1,735
Urbanna, Town of	-	3,317	3,317	-	5,062	5,062
Victoria, Town of	-	20,746	20,746	4,268	37,707	41,975
Vinton, Town of	8,683	175,319	184,003	12,783	182,003	194,786
Virgilina, Town of	1,231	-	1,231	-	1,141	1,141
Wakefield, Town of	25	10,325	10,350	24	15,814	15,838
Warrenton, Town of	3,825	265,902	269,727	12,777	478,506	491,284
Warsaw, Town of	1,439	-	1,439	20,557	(112)	20,445
Waverly, Town of	1,456	46,608	48,064	1,674	69,152	70,826
West Point, Town of	751	195,409	196,160	231,600	32,714	264,315
Windsor, Town of	-	9,414	9,414	-	-	-
Wise, Town of	169	30,736	30,905	-	48,711	48,711
Woodstock, Town of	2,455	61,951	64,406	90,410	-	90,410
Wytheville, Town of	33,033	6,746	39,780	48,293	10,369	58,661

**Personal Property Tax Forecast by Locality
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	FISCAL YEAR 2003		FY 2003	FISCAL YEAR 2004		FY 2004
	Jul02 to Dec02 Actual	Jan03 to Jun03 Actual	Actual	Jul03-Dec03	Jan04-Jun04	Total
Biennial Totals:						
Fiscal Year Total	\$488,768,693	\$367,970,450	\$856,739,143	\$511,474,096	\$389,689,637	\$901,163,733
Total including Towns	488,768,693	367,970,450		511,474,096	389,689,637	
Towns	3,271,407	4,028,264	7,299,671	3,399,034	4,229,702	7,628,735
Cities, Counties	485,497,286	363,742,906	849,240,192	508,075,062	385,459,935	893,534,998
1998 Reimbursements	-	199,280	199,280	-	-	-
Accomack County	1,923,606	813,875	2,737,481	2,035,861	861,370	2,897,231
Albemarle County	6,669,981	6,736,870	13,406,851	6,938,463	7,008,045	13,946,507
Alleghany County	84,001	1,540,873	1,624,873	87,404	1,603,305	1,690,709
Amelia County	705,318	205,985	911,303	751,108	219,357	970,465
Amherst County	1,581,655	452,087	2,033,742	1,672,819	478,145	2,150,964
Appomattox County	473,999	453,905	927,904	493,927	472,988	966,915
Arlington County	26,876,060	1,746,260	28,622,320	27,127,825	1,762,619	28,890,444
Augusta County	3,365,336	594,611	3,959,947	3,592,961	634,829	4,227,791
Bath County	34,299	6,754	41,053	36,090	7,107	43,197
Bedford County	4,620,240	910,205	5,530,445	4,872,370	959,876	5,832,245
Bland County	274,683	70,884	345,567	293,100	75,637	368,736
Botetourt County	2,692,662	394,357	3,087,020	2,855,429	418,196	3,273,625
Brunswick County	1,045,251	291,338	1,336,590	1,090,113	303,842	1,393,955
Buchanan County	78,318	1,344,323	1,422,642	82,329	1,413,170	1,495,499
Buckingham County	735,790	342,913	1,078,704	777,319	362,268	1,139,586
Campbell County	67,233	3,262,725	3,329,957	69,738	3,384,300	3,454,038
Caroline County	412,889	1,486,098	1,898,987	439,104	1,580,452	2,019,556
Carroll County	-	1,023,649	1,023,649	-	1,075,487	1,075,487
Charles City County	-	608,491	608,491	-	645,521	645,521
Charlotte County	11,339	665,260	676,599	11,927	699,726	711,653
Chesterfield County	6,216,070	31,706,043	37,922,113	6,571,020	33,516,523	40,087,543
Clarke County	1,030,331	1,121,586	2,151,917	1,085,838	1,182,009	2,267,847
Craig County	309,608	38,072	347,680	327,241	40,240	367,481
Culpeper County	-	3,078,848	3,078,848	-	3,312,136	3,312,136
Cumberland County	576,728	238,036	814,764	618,364	255,220	873,584
Dickenson County	733,219	57,821	791,040	799,140	63,020	862,159
Dinwiddie County	1,343,189	1,951,314	3,294,503	1,436,223	2,086,469	3,522,693
Essex County	770,984	210,229	981,213	824,710	224,879	1,049,589
Fairfax County	177,172,709	18,030,563	195,203,273	182,836,939	18,607,002	201,443,941
Fauquier County	8,771,272	2,522,428	11,293,699	9,256,128	2,661,862	11,917,990
Floyd	620,826	211,664	832,489	660,696	225,257	885,953
Fluvanna County	1,170,269	1,406,301	2,576,570	1,270,429	1,526,663	2,797,092
Franklin County	89,447	2,087,551	2,176,998	94,417	2,203,541	2,297,958
Frederick County	5,137,160	5,983,728	11,120,888	5,389,931	6,278,155	11,668,086
Giles County	966,872	201,068	1,167,940	1,005,340	209,067	1,214,407
Gloucester County	1,790,821	732,876	2,523,697	1,906,832	780,353	2,687,185
Goochland County	33,884	2,549,923	2,583,807	37,354	2,811,054	2,848,408
Grayson County	321,933	105,582	427,515	335,671	110,087	445,759
Greene County	758,912	1,311,841	2,070,753	805,423	1,392,239	2,197,662
Greensville County	52,160	980,964	1,033,124	53,568	1,007,442	1,061,010
Halifax County	1,161,182	338,486	1,499,667	1,218,266	355,126	1,573,393
Hanover County	10,779,898	2,089,166	12,869,064	11,505,992	2,229,884	13,735,876
Henrico County	13,906,143	19,768,077	33,674,220	14,639,461	20,810,514	35,449,975
Henry County	5,376	2,111,716	2,117,092	5,603	2,201,141	2,206,744
Highland County	-	137,758	137,758	-	145,156	145,156
Isle of Wight County	-	4,191,250	4,191,250	-	4,479,969	4,479,969
James City County	3,738,110	4,784,604	8,522,714	4,013,099	5,136,578	9,149,677
King and Queen County	9,076	786,502	795,577	10,149	879,537	889,687
King George County	699,215	1,048,346	1,747,561	750,784	1,125,665	1,876,450
King William County	864,100	265,361	1,129,462	918,777	282,152	1,200,929
Lancaster County	-	819,300	819,300	-	866,469	866,469
Lee County	104,942	570,626	675,567	111,040	603,786	714,826
Loudoun County	19,422,158	19,495,915	38,918,073	21,101,768	21,181,904	42,283,672
Louisa County	1,191,162	282,387	1,473,549	1,275,385	302,354	1,577,738
Lunenburg County	16	995,055	995,071	17	1,044,558	1,044,575
Madison County	350,919	567,934	918,853	368,921	597,069	965,990
Mathews County	740,695	198,609	939,304	779,418	208,992	988,410
Mecklenburg County	-	1,151,957	1,151,957	-	1,205,789	1,205,789
Middlesex County	549,909	91,032	640,941	579,676	95,960	675,635
Montgomery County	-	4,390,502	4,390,502	-	4,503,914	4,503,914

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	FISCAL YEAR 2003		FY 2003	FISCAL YEAR 2004		FY 2004
	Jul02 to Dec02 Actual	Jan03 to Jun03 Actual	Actual	Jul03-Dec03	Jan04-Jun04	Total
Biennial Totals:						
Fiscal Year Total	\$488,768,693	\$367,970,450	\$856,739,143	\$511,474,096	\$389,689,637	\$901,163,733
Total including Towns	488,768,693	367,970,450		511,474,096	389,689,637	
Towns	3,271,407	4,028,264	7,299,671	3,399,034	4,229,702	7,628,735
Cities,Counties	485,497,286	363,742,906	849,240,192	508,075,062	385,459,935	893,534,998
1998 Reimbursements	-	199,280	199,280	-	-	-

Nelson County	96,997	1,500,370	1,597,367	101,757	1,574,003	1,675,760
New Kent	77,499	1,669,439	1,746,939	83,390	1,796,323	1,879,713
Northampton County	45,744	1,218,392	1,264,136	49,058	1,306,669	1,355,727
Northumberland County	762,621	123,012	892,633	803,015	136,899	939,914
Nottoway County	-	1,004,842	1,004,842	-	1,028,190	1,028,190
Orange County	1,922,048	499,047	2,421,095	2,055,989	533,824	2,589,813
Page County	1,182,434	331,152	1,513,586	1,255,908	351,730	1,607,638
Patrick County	534,747	123,550	658,296	564,250	130,366	694,617
Pittsylvania County	3,193,518	828,890	4,022,408	3,423,653	888,623	4,312,275
Powhatan County	778,331	1,876,135	2,654,467	837,631	2,019,075	2,856,707
Prince Edward County	81,332	1,212,172	1,293,503	86,279	1,285,903	1,372,181
Prince George	3,193,195	28,514	3,221,709	3,363,139	30,032	3,393,170
Prince William	37,082,469	6,847,717	43,930,186	39,460,004	7,286,757	46,746,762
Pulaski County	209,499	1,225,571	1,435,070	219,848	1,286,113	1,505,961
Rappahannock County	705,206	156,195	861,401	739,342	163,756	903,097
Richmond County	593,684	141,624	735,309	643,530	153,515	797,045
Roanoke County	653,210	10,889,260	11,542,470	687,750	11,465,056	12,152,805
Rockbridge County	1,846,374	347,868	2,194,242	1,943,481	366,164	2,309,645
Rockingham County	3,689,120	1,770,578	5,459,698	3,830,848	1,838,600	5,669,448
Russell County	890,478	418,908	1,309,387	928,133	436,622	1,364,756
Scott County	447,533	267,451	714,985	466,102	278,548	744,650
Shenandoah County	2,933,296	329,135	3,262,432	3,158,491	354,404	3,512,895
Smyth County	1,414,822	371,441	1,786,263	1,498,765	393,480	1,892,245
Southampton County	716,212	1,180,976	1,897,188	749,098	1,235,202	1,984,299
Spotsylvania County	5,870,172	6,774,946	12,645,118	6,225,362	7,184,880	13,410,242
Stafford County	7,287,849	5,451,576	12,739,425	7,815,832	5,846,527	13,662,359
Surry County	-	580,823	580,823	-	613,130	613,130
Sussex County	711,342	374,838	1,086,180	754,642	397,655	1,152,297
Tazewell County	1,936,958	560,542	2,497,500	2,032,292	588,131	2,620,423
Warren County	-	3,769,045	3,769,045	-	3,953,363	3,953,363
Washington County	109,500	2,216,352	2,325,852	115,486	2,337,515	2,453,001
Westmoreland County	337,754	815,071	1,152,825	356,917	861,316	1,218,232
Wise County	1,091,088	194,663	1,285,751	1,144,066	204,115	1,348,182
Wythe County	1,059,680	404,621	1,464,301	1,119,003	427,273	1,546,276
York County	3,635,650	3,960,305	7,595,955	3,857,641	4,202,118	8,059,759
Alexandria	20,694,182	1,291,320	21,985,502	21,211,611	1,323,607	22,535,219
Bedford City	226,048	45,359	271,408	237,726	47,703	285,429
Bristol City	190,437	513,416	703,853	202,736	546,574	749,309
Buena Vista, City of	252,293	392,925	645,218	263,816	410,871	674,687
Charlottesville	1,612,196	2,047,608	3,659,804	1,677,391	2,130,411	3,807,802
Chesapeake	4,273,457	21,408,714	25,682,171	4,574,231	22,915,502	27,489,733
Colonial Heights	-	1,416,189	1,416,189	-	1,493,866	1,493,866
Covington	235,611	294,277	529,888	242,137	302,427	544,564
Danville	1,461,241	2,133,157	3,594,398	1,519,383	2,218,033	3,737,416
Emporia, City of	373,165	178,422	551,587	391,150	187,021	578,171
Fairfax County	2,756,741	113,509	2,870,250	2,907,699	119,725	3,027,424
Falls Church City	1,645,586	248,966	1,894,552	1,720,313	260,271	1,980,585
Franklin City	782,779	228,412	1,011,191	826,675	241,221	1,067,896
Fredericksburg, City of	752,192	916,378	1,668,570	775,672	944,983	1,720,654
Galax City	186,772	47,369	234,142	192,910	48,926	241,836
Hampton, City of	6,929,436	7,021,149	13,950,585	7,227,586	7,323,246	14,550,832
Harrisonburg City	202,869	1,373,837	1,576,706	214,220	1,450,707	1,664,927
Hopewell	1,167,265	419,357	1,586,621	1,221,678	438,905	1,660,583
Lexington City	188,124	352,243	540,367	196,932	368,735	565,667
Lynchburg City	4,375,414	992,453	5,367,867	4,595,858	1,042,455	5,638,313
Manassas City	3,262,394	326,605	3,588,999	3,506,501	351,043	3,857,544
Manassas Park City	481,758	1,113,041	1,594,799	495,747	1,145,361	1,641,108
Martinsville City	498,210	150,518	648,728	517,946	156,480	674,426
Newport News	8,183,504	8,904,672	17,088,176	8,733,886	9,503,555	18,237,441
Norfolk	2,097,777	13,348,599	15,446,376	2,386,465	15,185,581	17,572,046
Norton City	156,188	46,601	202,790	163,168	48,684	211,852

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2003		FY 2003	FISCAL YEAR 2004		FY 2004
	Jul02 to Dec02 Actual	Jan03 to Jun03 Actual	Actual	Jul03-Dec03	Jan04-Jun04	Total
Biennial Totals:						
Fiscal Year Total	\$488,768,693	\$367,970,450	\$856,739,143	\$511,474,096	\$389,689,637	\$901,163,733
Total including Towns	488,768,693	367,970,450		511,474,096	389,689,637	
Towns	3,271,407	4,028,264	7,299,671	3,399,034	4,229,702	7,628,735
Cities, Counties	485,497,286	363,742,906	849,240,192	508,075,062	385,459,935	893,534,998
1998 Reimbursements	-	199,280	199,280	-	-	-

Petersburg, City of	280,058	2,470,181	2,750,239	298,565	2,633,413	2,931,978
Poquoson	924,700	706,117	1,630,817	975,993	745,284	1,721,277
Portsmouth	2,432,228	6,761,610	9,193,839	2,546,347	7,078,861	9,625,208
Radford City	25,867	595,348	621,215	26,794	616,691	643,486
Richmond City	1,972,698	14,505,035	16,477,733	2,043,043	15,022,277	17,065,321
Roanoke City	647,878	7,184,436	7,832,314	681,993	7,562,742	8,244,735
Salem City	201,801	2,365,205	2,567,007	207,368	2,430,452	2,637,820
Staunton City	1,130,866	356,463	1,487,330	1,182,745	372,816	1,555,562
Suffolk City	6,113,306	2,187,836	8,301,141	6,617,464	2,368,265	8,985,729
Virginia Beach	7,643,449	38,472,594	46,116,044	8,118,304	40,862,730	48,981,034
Waynesboro City	1,207,423	249,221	1,456,644	1,271,051	262,354	1,533,405
Williamsburg City	615,280	93,725	709,004	650,346	99,066	749,412
Winchester City	1,183,778	1,435,532	2,619,310	1,259,403	1,527,240	2,786,643
Abingdon, Town of	127,282	-	127,282	123,257	-	123,257
Accomac, Town of	-	943	943	-	923	923
Alberta, Town of	-	14,886	14,886	-	16,105	16,105
Altavista, Town of	85,202	16,357	101,559	88,520	16,994	105,514
Amherst, Town of	10,699	13,299	23,998	11,217	13,943	25,160
Appalachia, Town of	21,954	-	21,954	21,669	-	21,669
Appomattox, Town of	20,157	33	20,189	21,166	34	21,200
Ashland, Town of	36,403	55,903	92,306	38,923	59,773	98,696
Berryville, Town of	73,332	36,603	109,936	76,578	38,223	114,801
Big Stone Gap, Town of	1,492	55,933	57,425	1,584	59,366	60,950
Blackstone, Town of	-	42,472	42,472	-	46,749	46,749
Bloxom, Town of	-	-	-	-	-	-
Bluefield, Town of	102,908	-	102,908	106,014	-	106,014
Boones Mill, Town of	590	583	1,173	600	592	1,192
Bowling Green, Town of	-	13,700	13,700	-	15,936	15,936
Boyce, Town of	6,310	-	6,310	6,403	-	6,403
Boydton, Town of	-	8,840	8,840	-	9,256	9,256
Boykins, Town of	-	21,804	21,804	-	21,664	21,664
Branchville, Town of	-	14	14	-	15	15
Bridgewater, Town of	64,267	29,849	94,116	67,131	31,179	98,310
Broadway, Town of	29,551	-	29,551	28,948	-	28,948
Brodnax, Town of	-	-	-	-	-	-
Brookneal, Town of	47,788	-	47,788	48,591	-	48,591
Buchanan, Town of	-	9,845	9,845	-	9,969	9,969
Burkeville, Town of	8,486	-	8,486	8,451	-	8,451
Cape Charles, Town of	-	40,762	40,762	-	44,244	44,244
Capron, Town of	4,724	45	4,768	4,762	45	4,807
Cedar Bluff, Town of	7,979	377	8,356	7,775	367	8,142
Charlotte CH, Town of	-	-	-	-	-	-
Chase City, Town of	766	48,610	49,376	807	51,225	52,033
Chatham, Town of	37,718	-	37,718	36,649	-	36,649
Chilhowie, Town of	4,913	2,538	7,452	5,901	3,049	8,950
Chincoteague, Town of	117,291	134	117,425	114,292	131	114,423
Christiansburg, Town of	-	202,251	202,251	-	210,065	210,065
Claremont, Town of	33	5,821	5,854	35	6,137	6,172
Clarksville, Town of	-	47,585	47,585	-	47,472	47,472
Cleveland, Town of	-	1,363	1,363	-	1,374	1,374
Clover, Town of	-	-	-	-	-	-
Clifton Forge, Town of	251,874	49,561	301,434	288,750	56,817	345,567
Coeburn, Town of	-	15,963	15,963	-	15,702	15,702
Colonial Beach, Town of	1,907	150,383	152,291	2,005	158,050	160,054
Courtland, Town of	227	27,851	28,078	270	33,103	33,373
Crewe, Town of	-	46,909	46,909	-	46,710	46,710
Culpeper, Town of	-	202,458	202,458	-	227,006	227,006
Damascus, Town of	4,053	-	4,053	4,073	-	4,073
Dilwyn, Town of	1,787	-	1,787	1,806	-	1,806
Drakes Branch, Town of	145	3,880	4,025	152	4,083	4,236
Dublin, Town of	2,223	18,981	21,203	1,696	14,482	16,178

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2003		FY 2003	FISCAL YEAR 2004		FY 2004
	Jul02 to Dec02 Actual	Jan03 to Jun03 Actual	Actual	Jul03-Dec03	Jan04-Jun04	Total
Biennial Totals:						
Fiscal Year Total	\$488,768,693	\$367,970,450	\$856,739,143	\$511,474,096	\$389,689,637	\$901,163,733
Total including Towns	488,768,693	367,970,450		511,474,096	389,689,637	
Towns	3,271,407	4,028,264	7,299,671	3,399,034	4,229,702	7,628,735
Cities,Counties	485,497,286	363,742,906	849,240,192	508,075,062	385,459,935	893,534,998
1998 Reimbursements	-	199,280	199,280	-	-	-
Eastville, Town of	-	833	833	-	844	844
Edinburg, Town of	-	13,093	13,093	-	26,381	26,381
Elkton, Town of	9,408	14,108	23,516	9,846	14,765	24,611
Exmore, Town of	2,714	-	2,714	2,456	-	2,456
Fries, Town of	3,127	-	3,127	3,134	-	3,134
Front Royal, Town of	2	51	53	2	54	57
Glade Spring, Town of	-	9,991	9,991	-	10,515	10,515
Glasgow, Town of	10,925	-	10,925	11,090	-	11,090
Glen Lyn, Town of	-	1,251	1,251	-	1,260	1,260
Gordonsville, Town of	27,890	24,703	52,593	29,840	26,430	56,271
Gretna, Town of	13,552	-	13,552	13,309	-	13,309
Grottoes, Town of	-	18,912	18,912	-	18,941	18,941
Grundy, Town of	-	7,950	7,950	-	7,168	7,168
Halifax, Town of	41,505	-	41,505	43,577	-	43,577
Hallwood, Town of	-	2,534	2,534	-	2,561	2,561
Hamilton, Town of	14,834	1,193	16,027	16,101	1,295	17,396
Haymarket, Town of	-	9	9	-	10	10
Hillsville, Town of	49,841	408	50,249	49,169	403	49,572
Hurt, Town of	-	30,425	30,425	-	30,128	30,128
Independence	-	19,900	19,900	-	19,515	19,515
Iron Gate, Town of	3,026	-	3,026	3,167	-	3,167
Ivor, Town of	-	5,094	5,094	-	5,023	5,023
Jarratt, Town of	-	-	-	-	-	-
Jonesville, Town of	2,157	3,235	5,392	2,105	3,158	5,262
Keller, Town of	2,234	-	2,234	2,220	-	2,220
Kenbridge, Town of	6,377	39,984	46,362	6,703	42,026	48,729
Keysville, Town of	-	11,155	11,155	-	11,088	11,088
Kilmarnock, Town of	5,864	788	6,652	6,149	826	6,975
La Crosse, Town of	500	1,707	2,207	522	1,785	2,307
Lawrenceville, Town of	102	34,188	34,290	107	35,869	35,976
Lebanon, Town of	48,020	-	48,020	30,280	-	30,280
Leesburg, Town of	1,151,902	155,039	1,306,940	1,219,306	164,111	1,383,417
Louisa, Town of	-	17,648	17,648	-	17,963	17,963
Luray, Town of	65,702	56	65,759	63,796	55	63,851
Marion, Town of	235	34,502	34,737	249	36,518	36,767
McKenney, Town of	4,527	-	4,527	4,632	-	4,632
Middletown, Town of	35,106	18	35,124	35,580	19	35,599
Mineral, Town of	-	-	-	-	-	-
Monterey, Town of	-	2,154	2,154	-	2,070	2,070
Mount Crawford, Town of	1,173	-	1,173	1,180	-	1,180
Mount Jackson, Town of	11,643	16,609	28,252	12,374	17,653	30,027
Narrows, Town of	-	55,896	55,896	-	55,659	55,659
New Castle, Town of	-	-	-	-	-	-
New Market, Town of	268	37,791	38,059	274	38,674	38,947
Onancock, Town of	-	74,360	74,360	-	74,264	74,264
Onley, Town of	-	2,409	2,409	-	2,596	2,596
Orange, Town of	-	63,941	63,941	-	69,792	69,792
Painter, Town of	-	2,353	2,353	-	2,467	2,467
Pamplin, Town of	2,243	-	2,243	2,271	-	2,271
Parksley, Town of	-	12,857	12,857	-	12,991	12,991
Pearisburg, Town of	-	82,314	82,314	-	81,087	81,087
Pembroke, Town of	-	20,328	20,328	-	20,200	20,200
Pennington Gap, Town of	-	8,689	8,689	-	9,072	9,072
Phenix, Town of	-	1,913	1,913	-	1,835	1,835
Pocahontas, Town of	-	6,705	6,705	-	6,732	6,732
Pound, Town of	9,180	-	9,180	9,024	-	9,024
Pulaski, Town of	1,572	111,785	113,357	1,648	117,212	118,860
Purcellville, Town of	13,121	122,314	135,435	14,259	132,922	147,181

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2003		FY 2003	FISCAL YEAR 2004		FY 2004
	Jul02 to Dec02 Actual	Jan03 to Jun03 Actual	Actual	Jul03-Dec03	Jan04-Jun04	Total
Biennial Totals:						
Fiscal Year Total	\$488,768,693	\$367,970,450	\$856,739,143	\$511,474,096	\$389,689,637	\$901,163,733
Total including Towns	488,768,693	367,970,450		511,474,096	389,689,637	
Towns	3,271,407	4,028,264	7,299,671	3,399,034	4,229,702	7,628,735
Cities,Counties	485,497,286	363,742,906	849,240,192	508,075,062	385,459,935	893,534,998
1998 Reimbursements	-	199,280	199,280	-	-	-
Remington, Town of	-	12,291	12,291	-	12,567	12,567
Rich Creek, Town of	-	14,021	14,021	-	10,772	10,772
Ridgeway, Town of	1,279	-	1,279	1,328	-	1,328
Rocky Mount, Town of	-	90,892	90,892	-	93,714	93,714
Round Hill, Town of	-	14,216	14,216	-	15,452	15,452
Rural Retreat, Town of	5,916	6,615	12,532	6,233	6,970	13,203
Saint Paul, Town of	7,903	-	7,903	7,846	-	7,846
Saltville, Town of	-	28,381	28,381	-	28,270	28,270
Saxis, Town of	2,032	-	2,032	2,137	-	2,137
Scottsburg, Town of	38	391	429	38	393	432
Shenandoah, Town of	15,187	-	15,187	15,385	-	15,385
Smithfield, Town of	145,387	31,428	176,815	154,422	33,381	187,803
South Boston	1,395	312,744	314,139	1,461	327,535	328,996
South Hill, Town of	-	106,432	106,432	-	111,709	111,709
Stanley, Town of	-	14,418	14,418	-	14,464	14,464
Stephens City, Town of	-	23,989	23,989	-	25,681	25,681
Stony Creek, Town of	7,763	-	7,763	7,937	-	7,937
Strasburg, Town of	54,193	68,060	122,253	54,237	68,114	122,352
Stuart, Town of	6,565	-	6,565	6,405	-	6,405
Surry, Town of	-	3,631	3,631	-	3,741	3,741
Tappahannock, Town of	370	50,884	51,254	392	53,915	54,307
Tazewell, Town of	-	48,331	48,331	-	50,407	50,407
The Plains, Town of	-	2,262	2,262	-	2,408	2,408
Timberville, Town of	5,027	7,258	12,285	5,014	7,239	12,253
Toms Brook, Town of	1,828	2,980	4,808	-	4,143	4,143
Urbanna, Town of	-	5,347	5,347	-	5,435	5,435
Victoria, Town of	3,974	35,112	39,086	4,023	35,544	39,567
Vinton, Town of	12,598	179,367	191,965	13,161	187,388	200,550
Virgilina, Town of	-	1,166	1,166	-	1,133	1,133
Wakefield, Town of	24	15,731	15,755	25	16,529	16,554
Warrenton, Town of	14,302	535,596	549,898	14,970	560,633	575,604
Warsaw, Town of	17,536	-	17,536	18,618	-	18,618
Waverly, Town of	1,685	69,620	71,305	1,777	73,412	75,189
West Point, Town of	204,861	28,937	233,798	216,829	30,628	247,457
Windsor, Town of	10,018	-	10,018	10,676	-	10,676
Wise, Town of	-	50,023	50,023	-	52,291	52,291
Woodstock, Town of	92,217	-	92,217	91,949	-	91,949
Wytheville, Town of	48,497	10,413	58,910	51,772	11,116	62,888

Personal Property Tax Forecast by Locality November 1, 2003

	FISCAL YEAR 2005		FY 2005 Total	FISCAL YEAR 2006		FY 2006 Total
	Jul04-Dec04	Jan05-Jun05		Jul05-Dec05	Jan06-Jun06	
Biennial Totals:						
Fiscal Year Total	\$536,503,774	\$411,404,611	\$947,908,385	\$562,808,957	\$434,070,978	\$996,879,935
Total including Towns	536,503,774	411,404,611		562,808,957	434,070,978	
Towns	3,661,092	4,506,223	8,167,316	3,911,916	4,770,776	8,682,691
Cities, Counties	532,842,681	406,898,388	939,741,070	558,897,041	429,300,203	988,197,244
1998 Reimbursements	-	-	-	-	-	-

Accomack County	2,138,505	904,798	3,043,303	2,246,155	950,344	3,196,499
Albemarle County	7,253,553	7,326,295	14,579,848	7,577,552	7,653,542	15,231,094
Alleghany County	91,676	1,681,660	1,773,335	96,134	1,763,438	1,859,572
Amelia County	795,972	232,460	1,028,432	843,343	246,294	1,089,637
Amherst County	1,760,365	503,168	2,263,533	1,852,110	529,392	2,381,501
Appomattox County	519,930	497,890	1,017,820	547,232	524,034	1,071,267
Arlington County	27,525,447	1,788,454	29,313,902	27,928,457	1,814,640	29,743,096
Augusta County	3,806,887	672,627	4,479,514	4,032,834	712,549	4,745,383
Bath County	37,728	7,430	45,157	39,435	7,766	47,201
Bedford County	5,134,842	1,011,584	6,146,426	5,411,706	1,066,127	6,477,833
Bland County	308,723	79,668	388,392	325,135	83,904	409,038
Botetourt County	3,003,045	439,815	3,442,860	3,158,157	462,532	3,620,690
Brunswick County	1,140,877	317,991	1,458,869	1,193,762	332,732	1,526,494
Buchanan County	85,383	1,465,585	1,550,967	88,553	1,520,006	1,608,559
Buckingham County	818,244	381,341	1,199,584	861,173	401,348	1,262,521
Campbell County	72,584	3,522,383	3,594,967	75,540	3,665,837	3,741,377
Caroline County	466,492	1,679,031	2,145,523	495,223	1,782,440	2,277,662
Carroll County	-	1,131,813	1,131,813	-	1,190,829	1,190,829
Charles City County	-	682,976	682,976	-	722,524	722,524
Charlotte County	12,545	736,026	748,571	13,194	774,078	787,272
Chesterfield County	6,941,934	35,408,425	42,350,359	7,324,124	37,357,844	44,681,967
Clarke County	1,148,779	1,250,525	2,399,305	1,214,591	1,322,165	2,536,756
Craig County	346,465	42,604	389,069	366,734	45,096	411,831
Culpeper County	-	3,559,235	3,559,235	-	3,825,082	3,825,082
Cumberland County	655,479	270,539	926,018	694,748	286,746	981,494
Dickenson County	837,431	66,039	903,471	877,755	69,219	946,974
Dinwiddie County	1,530,760	2,223,808	3,754,568	1,629,974	2,367,941	3,997,915
Essex County	875,328	238,681	1,114,010	928,898	253,289	1,182,187
Fairfax County	189,397,123	19,274,621	208,671,744	196,208,827	19,967,836	216,176,663
Fauquier County	9,821,971	2,824,586	12,646,557	10,422,046	2,997,155	13,419,201
Floyd	700,057	238,677	938,733	741,600	252,840	994,440
Fluvanna County	1,376,329	1,653,921	3,030,250	1,489,816	1,790,299	3,280,115
Franklin County	99,827	2,329,798	2,429,625	105,526	2,462,819	2,568,345
Frederick County	5,748,288	6,695,567	12,443,855	6,126,753	7,136,400	13,263,152
Giles County	1,052,868	218,951	1,271,819	1,102,579	229,289	1,331,868
Gloucester County	2,021,039	827,091	2,848,130	2,141,903	876,553	3,018,456
Goochland County	39,938	3,005,520	3,045,458	42,708	3,213,985	3,256,693
Grayson County	350,402	114,919	465,321	365,700	119,936	485,636
Greene County	859,288	1,485,349	2,344,637	915,800	1,583,034	2,498,834
Greensville County	55,041	1,035,139	1,090,180	56,546	1,063,445	1,119,992
Halifax County	1,274,069	371,393	1,645,461	1,332,316	388,372	1,720,688
Hanover County	12,260,435	2,376,097	14,636,532	13,063,357	2,531,704	15,595,061
Henrico County	15,332,121	21,795,155	37,127,276	16,046,077	22,810,070	38,856,147
Henry County	5,833	2,291,483	2,297,316	6,073	2,385,768	2,391,842
Highland County	-	153,386	153,386	-	162,059	162,059
Isle of Wight County	-	4,796,491	4,796,491	-	5,133,896	5,133,896
James City County	4,285,733	5,485,537	9,771,270	4,573,811	5,854,263	10,428,074
King and Queen County	10,706	927,803	938,510	11,294	978,693	989,987
King George County	807,504	1,210,706	2,018,209	867,761	1,301,051	2,168,811
King William County	973,356	298,913	1,272,269	1,031,011	316,619	1,347,630
Lancaster County	-	911,913	911,913	-	959,740	959,740
Lee County	116,224	631,971	748,195	121,676	661,618	783,294
Loudoun County	22,988,550	23,075,852	46,064,402	25,030,196	25,125,251	50,155,448
Louisa County	1,363,740	323,300	1,687,039	1,458,010	345,648	1,803,659
Lunenburg County	18	1,103,244	1,103,262	19	1,164,931	1,164,950
Madison County	389,151	629,809	1,018,960	410,444	664,269	1,074,713
Mathews County	818,617	219,503	1,038,119	859,664	230,509	1,090,173
Mecklenburg County	-	1,264,210	1,264,210	-	1,325,207	1,325,207
Middlesex County	610,937	101,134	712,071	643,860	106,585	750,444
Montgomery County	-	4,740,028	4,740,028	-	4,987,816	4,987,816

Personal Property Tax Forecast by Locality November 1, 2003

	FISCAL YEAR 2005		FY 2005	FISCAL YEAR 2006		FY 2006
	Jul04-Dec04	Jan05-Jun05	Total	Jul05-Dec05	Jan06-Jun06	Total
Biennial Totals:						
Fiscal Year Total	\$536,503,774	\$411,404,611	\$947,908,385	\$562,808,957	\$434,070,978	\$996,879,935
Total including Towns	536,503,774	411,404,611		562,808,957	434,070,978	
Towns	3,661,092	4,506,223	8,167,316	3,911,916	4,770,776	8,682,691
Cities, Counties	532,842,681	406,898,388	939,741,070	558,897,041	429,300,203	988,197,244
1998 Reimbursements	-	-	-	-	-	-

Nelson County	107,006	1,655,201	1,762,208	112,524	1,740,551	1,853,075
New Kent	89,876	1,936,043	2,025,919	96,844	2,086,142	2,182,986
Northampton County	51,577	1,373,776	1,425,353	54,224	1,444,275	1,498,499
Northumberland County	844,872	144,034	988,906	888,921	151,544	1,040,465
Nottoway County	-	1,080,989	1,080,989	-	1,136,299	1,136,299
Orange County	2,199,278	571,028	2,770,306	2,352,339	610,769	2,963,109
Page County	1,322,400	370,351	1,692,751	1,392,275	389,920	1,782,196
Patrick County	594,306	137,311	731,616	625,847	144,598	770,445
Pittsylvania County	3,587,285	931,094	4,518,380	3,759,066	975,681	4,734,746
Powhatan County	899,310	2,167,748	3,067,058	965,394	2,327,042	3,292,436
Prince Edward County	90,975	1,355,894	1,446,869	95,918	1,429,574	1,525,493
Prince George	3,547,886	31,681	3,579,568	3,742,288	33,417	3,775,705
Prince William	42,488,960	7,846,090	50,335,050	45,749,827	8,448,248	54,198,075
Pulaski County	230,437	1,348,056	1,578,493	241,518	1,412,881	1,654,399
Rappahannock County	776,247	171,930	948,177	814,905	180,492	995,397
Richmond County	683,716	163,101	846,817	726,291	173,257	899,548
Roanoke County	723,033	12,053,241	12,776,274	759,024	12,653,220	13,412,244
Rockbridge County	2,049,202	386,082	2,435,284	2,160,568	407,064	2,567,633
Rockingham County	4,013,646	1,926,333	5,939,979	4,204,375	2,017,873	6,222,247
Russell County	974,530	458,449	1,432,979	1,023,085	481,290	1,504,375
Scott County	488,298	291,812	780,110	511,438	305,641	817,079
Shenandoah County	3,363,886	377,451	3,741,337	3,582,123	401,938	3,984,061
Smyth County	1,562,710	410,267	1,972,977	1,630,135	427,969	2,058,104
Southampton County	786,236	1,296,440	2,082,676	825,114	1,360,546	2,185,660
Spotsylvania County	6,735,854	7,774,055	14,509,909	7,284,276	8,407,006	15,691,283
Stafford County	8,374,709	6,264,587	14,639,297	8,971,192	6,710,778	15,681,969
Surry County	-	647,829	647,829	-	685,561	685,561
Sussex County	792,600	417,657	1,210,257	832,313	438,584	1,270,897
Tazewell County	2,123,526	614,534	2,738,060	2,218,536	642,029	2,860,565
Warren County	-	4,198,832	4,198,832	-	4,459,471	4,459,471
Washington County	121,468	2,458,595	2,580,062	127,737	2,585,484	2,713,220
Westmoreland County	376,841	909,396	1,286,237	397,812	960,004	1,357,815
Wise County	1,192,840	212,817	1,405,657	1,243,552	221,865	1,465,417
Wythe County	1,179,874	450,515	1,630,389	1,243,825	474,934	1,718,759
York County	4,085,741	4,450,587	8,536,328	4,324,322	4,710,473	9,034,795
Alexandria	21,812,768	1,361,120	23,173,888	22,432,221	1,399,774	23,831,995
Bedford City	248,671	49,899	298,570	260,072	52,187	312,259
Bristol City	213,046	574,371	787,418	223,850	603,497	827,347
Buena Vista, City of	277,028	431,448	708,476	290,624	452,623	743,247
Charlottesville	1,742,026	2,212,501	3,954,527	1,808,085	2,296,402	4,104,487
Chesapeake	4,864,634	24,370,330	29,234,964	5,165,906	25,879,611	31,045,517
Colonial Heights	-	1,569,249	1,569,249	-	1,648,171	1,648,171
Covington	251,407	314,006	565,413	260,840	325,787	586,628
Danville	1,566,609	2,286,975	3,853,584	1,613,714	2,355,740	3,969,454
Emporia, City of	411,036	196,528	607,564	431,724	206,420	638,144
Fairfax City	3,077,978	126,736	3,204,714	3,258,315	134,162	3,392,477
Falls Church City	1,801,203	272,510	2,073,713	1,885,960	285,333	2,171,292
Franklin City	869,113	253,604	1,122,717	913,676	266,607	1,180,283
Fredericksburg, City of	808,151	984,551	1,792,702	841,307	1,024,945	1,866,252
Galax City	199,787	50,670	250,457	206,890	52,472	259,361
Hampton, City of	7,574,972	7,675,229	15,250,201	7,933,942	8,038,950	15,972,892
Harrisonburg City	227,829	1,542,866	1,770,695	242,332	1,641,081	1,883,414
Hopewell	1,270,859	456,575	1,727,434	1,321,811	474,880	1,796,690
Lexington City	206,269	386,218	592,487	215,853	404,164	620,017
Lynchburg City	4,770,505	1,082,070	5,852,574	4,951,832	1,123,199	6,075,031
Manassas City	3,759,212	376,342	4,135,554	4,029,863	403,438	4,433,300
Manassas Park City	526,673	1,216,811	1,743,484	559,605	1,292,895	1,852,500
Martinsville City	537,155	162,284	699,438	557,001	168,280	725,281
Newport News	9,239,461	10,053,684	19,293,146	9,767,968	10,628,766	20,396,734
Norfolk	2,503,320	15,929,153	18,432,473	2,623,079	16,691,202	19,314,281
Norton City	169,764	50,652	220,416	176,617	52,696	229,313

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November 1, 2003**

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Biennial Totals:						
Fiscal Year Total	\$536,503,774	\$411,404,611	\$947,908,385	\$562,808,957	\$434,070,978	\$996,879,935
Total including Towns	536,503,774	411,404,611		562,808,957	434,070,978	
Towns	3,661,092	4,506,223	8,167,316	3,911,916	4,770,776	8,682,691
Cities,Counties	532,842,681	406,898,388	939,741,070	558,897,041	429,300,203	988,197,244
1998 Reimbursements	-	-	-	-	-	-

Petersburg, City of	310,984	2,742,951	3,053,935	323,485	2,853,212	3,176,696
Poquoson	1,033,131	788,916	1,822,047	1,092,787	834,470	1,927,257
Portsmouth	2,657,582	7,388,094	10,045,675	2,770,692	7,702,542	10,473,235
Radford City	27,826	640,432	668,258	28,893	665,010	693,903
Richmond City	2,121,310	15,597,764	17,719,074	2,199,796	16,174,867	18,374,663
Roanoke City	706,856	7,838,454	8,545,310	731,555	8,112,339	8,843,894
Salem City	214,952	2,519,337	2,734,289	222,506	2,607,879	2,830,386
Staunton City	1,237,173	389,973	1,627,146	1,294,021	407,892	1,701,913
Suffolk City	7,171,136	2,566,413	9,737,549	7,770,361	2,780,864	10,551,225
Virginia Beach	8,548,642	43,028,798	51,577,440	8,991,772	45,259,251	54,251,023
Waynesboro City	1,341,298	276,854	1,618,152	1,415,245	292,117	1,707,362
Williamsburg City	686,857	104,628	791,485	725,338	110,490	835,827
Winchester City	1,328,197	1,610,665	2,938,862	1,402,007	1,700,172	3,102,178
Abingdon, Town of	134,921	-	134,921	141,756	-	141,756
Accomac, Town of	-	1,011	1,011	-	1,062	1,062
Alberta, Town of	-	17,543	17,543	-	18,318	18,318
Altavista, Town of	92,090	17,679	109,770	95,769	18,385	114,154
Amherst, Town of	11,814	14,685	26,499	12,443	15,466	27,909
Appalachia, Town of	23,568	-	23,568	24,602	-	24,602
Appomattox, Town of	22,262	36	22,298	23,412	38	23,450
Ashland, Town of	41,689	64,021	105,711	44,643	68,556	113,199
Berryville, Town of	81,108	40,484	121,593	85,924	42,888	128,812
Big Stone Gap, Town of	1,648	61,796	63,445	1,716	64,338	66,054
Blackstone, Town of	-	49,164	49,164	-	51,692	51,692
Bloxom, Town of	-	-	-	-	-	-
Bluefield, Town of	110,552	-	110,552	115,297	-	115,297
Boones Mill, Town of	663	654	1,316	702	693	1,395
Bowling Green, Town of	-	16,887	16,887	-	17,899	17,899
Boyce, Town of	7,092	-	7,092	7,540	-	7,540
Boydton, Town of	-	9,708	9,708	-	10,180	10,180
Boykins, Town of	-	23,718	23,718	-	24,921	24,921
Branchville, Town of	-	16	16	-	17	17
Bridgewater, Town of	70,349	32,674	103,023	73,705	34,233	107,938
Broadway, Town of	31,594	-	31,594	33,095	-	33,095
Brodnax, Town of	-	-	-	-	-	-
Brookneal, Town of	50,107	-	50,107	53,272	-	53,272
Buchanan, Town of	-	10,972	10,972	-	11,588	11,588
Burkeville, Town of	9,262	-	9,262	9,742	-	9,742
Cape Charles, Town of	-	46,707	46,707	-	49,300	49,300
Capron, Town of	4,780	45	4,825	5,227	49	5,276
Cedar Bluff, Town of	8,468	400	8,868	8,852	418	9,270
Charlotte CH, Town of	-	-	-	-	-	-
Chase City, Town of	847	53,720	54,567	888	56,325	57,213
Chatham, Town of	40,023	-	40,023	41,954	-	41,954
Chilhowie, Town of	6,158	3,181	9,339	6,425	3,319	9,745
Chincoteague, Town of	125,042	143	125,185	131,312	150	131,462
Christiansburg, Town of	-	221,252	221,252	-	232,988	232,988
Claremont, Town of	37	6,480	6,517	39	6,843	6,882
Clarksville, Town of	-	51,900	51,900	-	54,459	54,459
Cleveland, Town of	-	1,506	1,506	-	1,584	1,584
Clover, Town of	-	-	-	-	-	-
Clifton Forge, Town of	302,898	59,601	362,498	317,690	62,512	380,202
Coeburn, Town of	-	17,026	17,026	-	17,720	17,720
Colonial Beach, Town	2,117	166,875	168,992	2,234	176,156	178,390
Courtland, Town of	283	34,719	35,002	297	36,387	36,684
Crewe, Town of	-	51,163	51,163	-	53,786	53,786
Culpeper, Town of	-	244,136	244,136	-	262,595	262,595
Damascus, Town of	4,464	-	4,464	4,695	-	4,695
Dilwyn, Town of	1,984	-	1,984	2,092	-	2,092
Drakes Branch, Town of	161	4,302	4,463	169	4,531	4,700
Dublin, Town of	1,777	15,178	16,955	1,867	15,940	17,806

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Biennial Totals:						
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Total including Towns	536,503,774	411,404,611		562,808,957	434,070,978	
Towns	3,661,092	4,506,223	8,167,316	3,911,916	4,770,776	8,682,691
Cities,Counties	532,842,681	406,898,388	939,741,070	558,897,041	429,300,203	988,197,244
1998 Reimbursements	-	-	-	-	-	-
Eastville, Town of	-	929	929	-	982	982
Edinburg, Town of	-	28,057	28,057	-	30,527	30,527
Elkton, Town of	10,323	15,479	25,803	10,821	16,225	27,046
Exmore, Town of	2,589	-	2,589	2,733	-	2,733
Fries, Town of	3,414	-	3,414	3,569	-	3,569
Front Royal, Town of	3	58	60	3	61	64
Glade Spring, Town of	-	11,077	11,077	-	11,667	11,667
Glasgow, Town of	12,229	-	12,229	12,939	-	12,939
Glen Lyn, Town of	-	1,380	1,380	-	1,451	1,451
Gordonsville, Town of	31,967	28,313	60,280	34,272	30,356	64,628
Gretna, Town of	14,528	-	14,528	15,221	-	15,221
Grottoes, Town of	-	20,699	20,699	-	21,709	21,709
Grundy, Town of	-	7,739	7,739	-	8,021	8,021
Halifax, Town of	45,754	-	45,754	48,037	-	48,037
Hallwood, Town of	-	2,812	2,812	-	2,964	2,964
Hamilton, Town of	17,652	1,420	19,072	19,350	1,556	20,906
Haymarket, Town of	-	11	11	-	12	12
Hillsville, Town of	53,917	441	54,359	56,746	465	57,210
Hurt, Town of	-	32,901	32,901	-	34,487	34,487
Independence	-	21,243	21,243	-	22,192	22,192
Iron Gate, Town of	3,318	-	3,318	3,483	-	3,483
Ivor, Town of	-	5,497	5,497	-	5,774	5,774
Jarratt, Town of	-	-	-	-	-	-
Jonesville, Town of	2,295	3,443	5,738	2,402	3,604	6,006
Keller, Town of	2,288	-	2,288	2,448	-	2,448
Kenbridge, Town of	7,056	44,238	51,293	7,428	46,574	54,002
Keysville, Town of	-	12,166	12,166	-	12,812	12,812
Kilmarnock, Town of	6,493	872	7,365	6,855	921	7,776
La Crosse, Town of	549	1,874	2,423	576	1,969	2,545
Lawrenceville, Town of	112	37,515	37,627	117	39,231	39,348
Lebanon, Town of	31,742	-	31,742	33,330	-	33,330
Leesburg, Town of	1,330,310	179,051	1,509,361	1,451,581	195,374	1,646,955
Louisa, Town of	-	20,039	20,039	-	21,455	21,455
Luray, Town of	70,043	60	70,103	73,811	63	73,874
Marion, Town of	259	38,080	38,339	270	39,703	39,973
McKenney, Town of	5,151	-	5,151	5,497	-	5,497
Middletown, Town of	39,699	21	39,720	42,513	22	42,535
Mineral, Town of	-	-	-	-	-	-
Monterey, Town of	-	2,275	2,275	-	2,401	2,401
Mount Crawford, Town of	1,291	-	1,291	1,355	-	1,355
Mount Jackson, Town of	13,173	18,792	31,965	14,021	20,002	34,022
Narrows, Town of	-	60,738	60,738	-	63,618	63,618
New Castle, Town of	-	-	-	-	-	-
New Market, Town of	305	43,014	43,319	325	45,915	46,240
Onancock, Town of	-	79,812	79,812	-	84,497	84,497
Onley, Town of	-	2,740	2,740	-	2,911	2,911
Orange, Town of	-	74,639	74,639	-	79,818	79,818
Painter, Town of	-	2,591	2,591	-	2,720	2,720
Pamplin, Town of	2,499	-	2,499	2,639	-	2,639
Parksley, Town of	-	14,268	14,268	-	15,038	15,038
Pearisburg, Town of	-	88,400	88,400	-	92,506	92,506
Pembroke, Town of	-	22,038	22,038	-	23,078	23,078
Pennington Gap, Town of	-	9,487	9,487	-	9,921	9,921
Phenix, Town of	-	2,008	2,008	-	2,110	2,110
Pocahontas, Town of	-	7,346	7,346	-	7,693	7,693
Pound, Town of	9,816	-	9,816	10,247	-	10,247
Pulaski, Town of	1,729	122,982	124,711	1,814	129,009	130,823
Purcellville, Town of	15,617	145,582	161,199	17,102	159,427	176,529

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Total including Towns	536,503,774	411,404,611		562,808,957	434,070,978	
Towns	3,661,092	4,506,223	8,167,316	3,911,916	4,770,776	8,682,691
Cities,Counties	532,842,681	406,898,388	939,741,070	558,897,041	429,300,203	988,197,244
1998 Reimbursements	-	-	-	-	-	-
Remington, Town of	-	13,943	13,943	-	14,849	14,849
Rich Creek, Town of	-	11,725	11,725	-	12,251	12,251
Ridgeway, Town of	1,380	-	1,380	1,437	-	1,437
Rocky Mount, Town of	-	98,115	98,115	-	105,892	105,892
Round Hill, Town of	-	16,976	16,976	-	18,646	18,646
Rural Retreat, Town of	6,577	7,355	13,932	6,941	7,761	14,702
Saint Paul, Town of	8,528	-	8,528	8,896	-	8,896
Saltville, Town of	-	30,764	30,764	-	32,130	32,130
Saxis, Town of	2,249	-	2,249	2,371	-	2,371
Scottsburg, Town of	42	430	472	44	452	496
Shenandoah, Town of	16,939	-	16,939	17,898	-	17,898
Smithfield, Town of	164,739	35,611	200,350	175,730	37,987	213,718
South Boston	1,527	342,359	343,886	1,596	357,826	359,422
South Hill, Town of	-	117,316	117,316	-	122,423	122,423
Stanley, Town of	-	15,875	15,875	-	16,723	16,723
Stephens City, Town of	-	27,539	27,539	-	29,521	29,521
Stony Creek, Town of	8,351	-	8,351	8,958	-	8,958
Strasburg, Town of	60,062	75,430	135,492	64,096	80,496	144,592
Stuart, Town of	7,039	-	7,039	7,424	-	7,424
Surry, Town of	-	3,960	3,960	-	4,273	4,273
Tappahannock, Town of	416	57,249	57,666	442	60,776	61,218
Tazewell, Town of	-	52,637	52,637	-	54,957	54,957
The Plains, Town of	-	2,568	2,568	-	2,738	2,738
Timberville, Town of	5,482	7,914	13,395	5,751	8,302	14,053
Toms Brook, Town of	-	4,523	4,523	-	4,758	4,758
Urbanna, Town of	-	6,004	6,004	-	6,365	6,365
Victoria, Town of	4,426	39,107	43,533	4,673	41,293	45,967
Vinton, Town of	13,877	197,582	211,459	14,606	207,962	222,569
Virgilina, Town of	-	1,236	1,236	-	1,293	1,293
Wakefield, Town of	26	17,363	17,389	28	18,234	18,262
Warrenton, Town of	15,898	595,358	611,255	16,881	632,197	649,079
Warsaw, Town of	19,814	-	19,814	21,084	-	21,084
Waverly, Town of	1,866	77,103	78,969	1,960	80,963	82,923
West Point, Town of	229,872	32,470	262,342	243,650	34,416	278,067
Windsor, Town of	11,386	-	11,386	12,164	-	12,164
Wise, Town of	-	54,506	54,506	-	56,807	56,807
Woodstock, Town of	102,240	-	102,240	109,103	-	109,103
Wytheville, Town of	54,477	11,697	66,173	57,318	12,306	69,624

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2007		FY 2007	FISCAL YEAR 2008		FY 2008
	Jul06-Dec06	Jan07-Jun07	Total	Jul07-Dec07	Jan08-Jun08	Total
Biennial Totals:						
Fiscal Year Total	\$589,672,589	\$457,152,726	\$1,046,825,315	\$616,910,068	\$481,392,722	\$1,098,302,789
Total including Towns	589,672,589	457,152,726		616,910,068	481,392,722	
Towns	4,173,104	5,039,642	9,212,746	4,441,734	5,311,304	9,753,038
Cities, Counties	585,499,485	452,113,083	1,037,612,569	612,468,334	476,081,418	1,088,549,752
1998 Reimbursements	-	-	-	-	-	-
Accomack County	2,355,428	996,577	3,352,005	2,463,360	1,042,243	3,505,603
Albemarle County	7,900,289	7,979,516	15,879,806	8,233,549	8,316,118	16,549,667
Alleghany County	100,618	1,845,691	1,946,308	104,996	1,926,003	2,030,999
Amelia County	891,875	260,468	1,152,342	940,387	274,636	1,215,023
Amherst County	1,945,059	555,960	2,501,019	2,036,669	582,145	2,618,814
Appomattox County	574,977	550,603	1,125,580	602,448	576,909	1,179,357
Arlington County	28,296,235	1,838,536	30,134,770	28,599,240	1,858,223	30,457,463
Augusta County	4,264,610	753,501	5,018,111	4,496,772	794,521	5,291,293
Bath County	41,152	8,104	49,256	42,827	8,434	51,261
Bedford County	5,695,976	1,122,129	6,818,106	5,981,562	1,178,391	7,159,952
Bland County	341,823	88,210	430,033	358,339	92,472	450,812
Botetourt County	3,316,255	485,687	3,801,941	3,473,422	508,705	3,982,127
Brunswick County	1,246,796	347,514	1,594,310	1,298,353	361,884	1,660,237
Buchanan County	91,703	1,574,067	1,665,770	94,711	1,625,701	1,720,412
Buckingham County	904,737	421,651	1,326,388	947,751	441,697	1,389,448
Campbell County	78,490	3,808,999	3,887,489	81,338	3,947,228	4,028,566
Caroline County	524,638	1,888,313	2,412,951	555,552	1,999,581	2,555,133
Carroll County	-	1,250,606	1,250,606	-	1,309,532	1,309,532
Charles City County	-	763,060	763,060	-	803,610	803,610
Charlotte County	13,851	812,644	826,495	14,499	850,674	865,174
Chesterfield County	7,708,912	39,320,517	47,029,429	8,129,111	41,463,808	49,592,919
Clarke County	1,281,713	1,395,232	2,676,945	1,352,004	1,471,749	2,823,753
Craig County	387,464	47,645	435,110	408,155	50,190	458,344
Culpeper County	-	4,104,580	4,104,580	-	4,392,853	4,392,853
Cumberland County	735,132	303,414	1,038,546	775,680	320,150	1,095,829
Dickenson County	918,854	72,460	991,314	959,419	75,659	1,035,078
Dinwiddie County	1,731,564	2,515,524	4,247,088	1,838,791	2,671,298	4,510,089
Essex County	983,991	268,311	1,252,302	1,039,335	283,402	1,322,738
Fairfax County	203,008,774	20,659,855	223,668,629	209,581,955	21,328,797	230,910,752
Fauquier County	11,042,025	3,175,447	14,217,473	11,669,334	3,355,847	15,025,181
Floyd County	784,145	267,345	1,051,490	826,658	281,840	1,108,498
Fluvanna County	1,609,144	1,933,693	3,542,837	1,737,316	2,087,717	3,825,033
Franklin County	111,351	2,598,762	2,710,113	117,161	2,734,354	2,851,515
Frederick County	6,517,333	7,591,344	14,108,677	6,927,507	8,069,113	14,996,620
Giles County	1,152,754	239,723	1,392,477	1,201,945	249,953	1,451,897
Gloucester County	2,266,375	927,492	3,193,867	2,391,756	978,804	3,370,560
Goochland County	45,611	3,432,461	3,478,072	48,594	3,656,952	3,705,547
Grayson County	380,957	124,939	505,896	395,678	129,767	525,445
Greene County	973,677	1,683,079	2,656,756	1,035,173	1,789,380	2,824,553
Greensville County	57,989	1,090,588	1,148,577	59,298	1,115,201	1,174,500
Halifax County	1,390,980	405,472	1,796,453	1,448,341	422,193	1,870,534
Hanover County	13,896,886	2,693,244	16,590,130	14,745,060	2,857,622	17,602,682
Henrico County	16,760,045	23,825,000	40,585,045	17,501,455	24,878,941	42,380,396
Henry County	6,313	2,480,075	2,486,389	6,545	2,571,059	2,577,604
Highland County	-	170,926	170,926	-	179,775	179,775
Isle of Wight County	-	5,484,047	5,484,047	-	5,839,743	5,839,743
James City County	4,872,013	6,235,947	11,107,961	5,188,943	6,641,602	11,830,545
King and Queen County	11,895	1,030,843	1,042,738	12,496	1,082,866	1,095,362
King George County	930,450	1,395,041	2,325,491	997,293	1,495,261	2,492,554
King William County	1,090,158	334,783	1,424,941	1,149,399	352,975	1,502,375
Lancaster County	-	1,008,610	1,008,610	-	1,057,351	1,057,351
Lee County	127,209	691,706	818,915	132,653	721,307	853,960
Loudoun County	27,206,455	27,309,775	54,516,230	29,567,741	29,680,028	59,247,769
Louisa County	1,556,107	368,904	1,925,011	1,656,130	392,616	2,048,746
Lunenburg County	20	1,227,369	1,227,389	21	1,289,398	1,289,419
Madison County	432,180	699,449	1,131,629	453,834	734,494	1,188,328
Mathews County	901,219	241,651	1,142,870	942,147	252,626	1,194,772
Mecklenburg County	-	1,386,647	1,386,647	-	1,446,770	1,446,770
Middlesex County	677,540	112,160	789,701	711,196	117,732	828,928
Montgomery County	-	5,239,168	5,239,168	-	5,487,258	5,487,258

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	Jul06-Dec06	Jan07-Jun07	Total	Jul07-Dec07	Jan08-Jun08	Total
Biennial Totals:						
Fiscal Year Total	\$589,672,589	\$457,152,726	\$1,046,825,315	\$616,910,068	\$481,392,722	\$1,098,302,789
Total including Towns	589,672,589	457,152,726		616,910,068	481,392,722	
Towns	4,173,104	5,039,642	9,212,746	4,441,734	5,311,304	9,753,038
Cities, Counties	585,499,485	452,113,083	1,037,612,569	612,468,334	476,081,418	1,088,549,752
1998 Reimbursements	-	-	-	-	-	-
Nelson County	118,147	1,827,521	1,945,667	123,733	1,913,936	2,037,669
New Kent	104,156	2,243,656	2,347,812	111,688	2,405,900	2,517,588
Northampton County	56,924	1,516,183	1,573,107	59,608	1,587,677	1,647,285
Northumberland County	933,931	159,217	1,093,148	978,825	166,871	1,145,696
Nottoway County	-	1,192,241	1,192,241	-	1,247,241	1,247,241
Orange County	2,511,969	652,216	3,164,185	2,675,254	694,612	3,369,867
Page County	1,463,453	409,854	1,873,307	1,534,110	429,643	1,963,752
Patrick County	657,878	151,999	809,877	689,552	159,317	848,869
Pittsylvania County	3,933,450	1,020,943	4,954,392	4,105,413	1,065,576	5,170,989
Powhatan County	1,034,544	2,493,724	3,528,268	1,105,513	2,664,794	3,770,307
Prince Edward County	100,960	1,504,719	1,605,680	105,969	1,579,361	1,685,329
Prince George	3,940,688	35,189	3,975,877	4,138,280	36,953	4,175,233
Prince William	49,187,279	9,083,014	58,270,293	52,749,950	9,740,903	62,490,854
Pulaski County	252,723	1,478,432	1,731,155	263,729	1,542,818	1,806,547
Rappahannock County	854,075	189,168	1,043,243	892,713	197,726	1,090,439
Richmond County	770,160	183,723	953,883	814,330	194,259	1,008,589
Roanoke County	794,805	13,249,709	14,044,514	834,081	13,904,456	14,738,537
Rockbridge County	2,274,344	428,500	2,702,844	2,387,742	449,865	2,837,607
Rockingham County	4,396,128	2,109,904	6,506,032	4,583,206	2,199,691	6,782,897
Russell County	1,072,125	504,360	1,576,485	1,120,249	526,999	1,647,248
Scott County	534,668	319,524	854,191	557,287	333,041	890,329
Shenandoah County	3,808,003	427,283	4,235,287	4,036,744	452,950	4,489,693
Smyth County	1,698,425	445,897	2,144,322	1,765,134	463,411	2,228,544
Southampton County	864,402	1,425,329	2,289,732	902,984	1,488,947	2,391,932
Spotsylvania County	7,863,298	9,075,273	16,938,572	8,484,966	9,792,759	18,277,724
Stafford County	9,595,915	7,178,094	16,774,009	10,254,626	7,670,833	17,925,459
Surry County	-	725,201	725,201	-	765,541	765,541
Sussex County	872,440	459,728	1,332,169	911,830	480,485	1,392,314
Tazewell County	2,313,755	669,585	2,983,339	2,406,204	696,339	3,102,543
Warren County	-	4,729,119	4,729,119	-	5,002,292	5,002,292
Washington County	134,088	2,714,043	2,848,132	140,349	2,840,764	2,981,113
Westmoreland County	419,202	1,011,623	1,430,825	440,468	1,062,942	1,503,410
Wise County	1,294,229	230,906	1,525,135	1,343,209	239,645	1,582,854
Wythe County	1,308,864	499,768	1,808,632	1,373,290	524,368	1,897,658
York County	4,567,876	4,975,776	9,543,652	4,823,863	5,254,622	10,078,486
Alexandria	23,038,792	1,437,624	24,476,415	23,607,883	1,473,135	25,081,018
Bedford City	271,511	54,482	325,992	282,636	56,714	339,350
Bristol City	234,796	633,008	867,804	245,582	662,086	907,668
Buena Vista, City of	304,185	473,743	777,929	318,335	495,781	814,116
Charlottesville	1,872,941	2,378,774	4,251,715	1,938,573	2,462,131	4,400,703
Chesapeake	5,470,806	27,407,067	32,877,874	5,799,950	29,055,977	34,855,927
Colonial Heights	-	1,728,006	1,728,006	-	1,806,510	1,806,510
Covington	270,065	337,309	607,373	279,496	349,088	628,584
Danville	1,658,275	2,420,791	4,079,065	1,703,407	2,486,676	4,190,083
Emporia, City of	452,568	216,386	668,955	473,639	226,461	700,101
Fairfax City	3,444,541	141,830	3,586,370	3,633,039	149,591	3,782,630
Falls Church City	1,972,098	298,365	2,270,463	2,057,527	311,290	2,368,817
Franklin City	959,020	279,839	1,238,859	1,003,993	292,962	1,296,955
Fredericksburg, City of	873,943	1,064,704	1,938,647	907,564	1,105,664	2,013,228
Galax City	213,893	54,248	268,141	220,536	55,933	276,469
Hampton, City of	8,293,361	8,403,127	16,696,488	8,662,298	8,776,947	17,439,246
Harrisonburg City	257,374	1,742,946	2,000,320	272,631	1,846,265	2,118,896
Hopewell	1,372,371	493,044	1,865,415	1,420,728	510,417	1,931,145
Lexington City	225,407	422,053	647,460	235,529	441,004	676,533
Lynchburg City	5,132,631	1,164,209	6,296,840	5,306,847	1,203,726	6,510,572
Manassas City	4,313,136	431,797	4,744,933	4,604,067	460,922	5,064,990
Manassas Park City	593,708	1,371,687	1,965,395	628,218	1,451,417	2,079,635
Martinsville City	576,594	174,199	750,794	595,214	179,824	775,038
Newport News	10,306,241	11,214,474	21,520,715	10,866,427	11,824,025	22,690,452
Norfolk	2,742,781	17,452,895	20,195,676	2,871,149	18,269,723	21,140,871
Norton City	183,453	54,736	238,189	190,041	56,702	246,743

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November 1, 2003**

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Biennial Totals:						
Fiscal Year Total	\$589,672,589	\$457,152,726	\$1,046,825,315	\$616,910,068	\$481,392,722	\$1,098,302,789
Total including Towns	589,672,589	457,152,726		616,910,068	481,392,722	
Towns	4,173,104	5,039,642	9,212,746	4,441,734	5,311,304	9,753,038
Cities, Counties	585,499,485	452,113,083	1,037,612,569	612,468,334	476,081,418	1,088,549,752
1998 Reimbursements	-	-	-	-	-	-

Petersburg, City of	335,661	2,960,612	3,296,273	348,839	3,076,839	3,425,678
Poquoson	1,153,520	880,847	2,034,368	1,217,263	929,522	2,146,785
Portsmouth	2,881,982	8,011,929	10,893,911	2,999,838	8,339,568	11,339,405
Radford City	29,951	689,348	719,299	30,960	712,577	743,537
Richmond City	2,275,791	16,733,650	19,009,441	2,358,239	17,339,876	19,698,114
Roanoke City	755,221	8,374,778	9,129,999	781,381	8,664,876	9,446,258
Salem City	229,759	2,692,888	2,922,647	237,773	2,786,815	3,024,589
Staunton City	1,351,313	425,951	1,777,264	1,407,398	443,630	1,851,028
Suffolk City	8,405,966	3,008,335	11,414,301	9,069,358	3,245,751	12,315,109
Virginia Beach	9,436,811	47,499,311	56,936,122	9,916,276	49,912,657	59,828,933
Waynesboro City	1,490,760	307,704	1,798,464	1,566,022	323,238	1,889,260
Williamsburg City	764,712	116,488	881,200	804,051	122,480	926,531
Winchester City	1,478,894	1,793,411	3,272,305	1,556,830	1,887,921	3,444,751
Abingdon, Town of	148,674	-	148,674	155,489	-	155,489
Accomac, Town of	-	1,114	1,114	-	1,166	1,166
Alberta, Town of	-	19,201	19,201	-	20,012	20,012
Altavista, Town of	99,413	19,085	118,498	103,015	19,776	122,792
Amherst, Town of	13,082	16,261	29,344	13,714	17,047	30,761
Appalachia, Town of	25,632	-	25,632	26,625	-	26,625
Appomattox, Town of	24,580	40	24,619	25,736	42	25,778
Ashland, Town of	47,712	73,270	120,981	50,834	78,065	128,899
Berryville, Town of	90,901	45,372	136,273	95,927	47,881	143,809
Big Stone Gap, Town of	1,784	66,894	68,678	1,851	69,378	71,229
Blackstone, Town of	-	54,255	54,255	-	56,779	56,779
Bloxom, Town of	-	-	-	-	-	-
Bluefield, Town of	120,071	-	120,071	124,722	-	124,722
Boones Mill, Town of	743	733	1,476	783	773	1,556
Bowling Green, Town of	-	18,950	18,950	-	20,020	20,020
Boyce, Town of	8,000	-	8,000	8,463	-	8,463
Boydton, Town of	-	10,655	10,655	-	11,120	11,120
Boykins, Town of	-	26,134	26,134	-	27,324	27,324
Branchville, Town of	-	18	18	-	18	18
Bridgewater, Town of	77,078	35,799	112,877	80,366	37,327	117,693
Broadway, Town of	34,602	-	34,602	36,073	-	36,073
Brodnax, Town of	-	-	-	-	-	-
Brookneal, Town of	55,463	-	55,463	57,611	-	57,611
Buchanan, Town of	-	12,216	12,216	-	12,839	12,839
Burkeville, Town of	10,227	-	10,227	10,703	-	10,703
Cape Charles, Town of	-	51,946	51,946	-	54,576	54,576
Capron, Town of	5,485	52	5,537	5,746	54	5,801
Cedar Bluff, Town of	9,236	436	9,672	9,608	454	10,062
Charlotte CH, Town of	-	-	-	-	-	-
Chase City, Town of	929	58,951	59,880	970	61,521	62,491
Chatham, Town of	43,902	-	43,902	45,812	-	45,812
Chilhowie, Town of	6,694	3,458	10,153	6,956	3,594	10,550
Chincoteague, Town of	137,659	157	137,816	143,914	165	144,079
Christiansburg, Town of	-	244,889	244,889	-	256,630	256,630
Claremont, Town of	41	7,214	7,255	43	7,583	7,626
Clarksville, Town of	-	57,036	57,036	-	59,558	59,558
Cleveland, Town of	-	1,662	1,662	-	1,739	1,739
Clover, Town of	-	-	-	-	-	-
Clifton Forge, Town of	332,670	65,459	398,129	347,388	68,355	415,743
Coeburn, Town of	-	18,413	18,413	-	19,080	19,080
Colonial Beach, Town	2,354	185,609	187,963	2,473	194,996	197,470
Courtland, Town of	311	38,069	38,379	326	39,914	40,239
Crewe, Town of	-	56,436	56,436	-	59,038	59,038
Culpeper, Town of	-	282,068	282,068	-	302,209	302,209
Damascus, Town of	4,929	-	4,929	5,160	-	5,160
Dilwyn, Town of	2,201	-	2,201	2,308	-	2,308
Drakes Branch, Town of	178	4,761	4,938	186	4,992	5,178
Dublin, Town of	1,960	16,733	18,693	2,053	17,530	19,583

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	FISCAL YEAR 2007		FY 2007	FISCAL YEAR 2008		FY 2008
	Jul06-Dec06	Jan07-Jun07	Total	Jul07-Dec07	Jan08-Jun08	Total
Biennial Totals:						
Fiscal Year Total	\$589,672,589	\$457,152,726	\$1,046,825,315	\$616,910,068	\$481,392,722	\$1,098,302,789
Total including Towns	589,672,589	457,152,726		616,910,068	481,392,722	
Towns	4,173,104	5,039,642	9,212,746	4,441,734	5,311,304	9,753,038
Cities,Counties	585,499,485	452,113,083	1,037,612,569	612,468,334	476,081,418	1,088,549,752
1998 Reimbursements	-	-	-	-	-	-
Eastville, Town of	-	1,035	1,035	-	1,088	1,088
Edinburg, Town of	-	32,534	32,534	-	34,585	34,585
Elkton, Town of	11,321	16,975	28,295	11,808	17,706	29,514
Exmore, Town of	2,886	-	2,886	3,040	-	3,040
Fries, Town of	3,723	-	3,723	3,872	-	3,872
Front Royal, Town of	3	65	68	3	69	72
Glade Spring, Town of	-	12,263	12,263	-	12,865	12,865
Glasgow, Town of	13,664	-	13,664	14,386	-	14,386
Glen Lyn, Town of	-	1,522	1,522	-	1,591	1,591
Gordonsville, Town of	36,710	32,514	69,224	39,228	34,745	73,974
Gretna, Town of	15,920	-	15,920	16,606	-	16,606
Grottoes, Town of	-	22,723	22,723	-	23,712	23,712
Grundy, Town of	-	8,299	8,299	-	8,562	8,562
Halifax, Town of	50,345	-	50,345	52,606	-	52,606
Hallwood, Town of	-	3,118	3,118	-	3,269	3,269
Hamilton, Town of	21,175	1,703	22,877	23,105	1,858	24,963
Haymarket, Town of	-	12	12	-	13	13
Hillsville, Town of	59,611	488	60,099	62,435	511	62,946
Hurt, Town of	-	36,087	36,087	-	37,656	37,656
Independence	-	23,139	23,139	-	24,052	24,052
Iron Gate, Town of	3,654	-	3,654	3,826	-	3,826
Ivor, Town of	-	6,054	6,054	-	6,327	6,327
Jarratt, Town of	-	-	-	-	-	-
Jonesville, Town of	2,510	3,765	6,275	2,615	3,923	6,538
Keller, Town of	2,571	-	2,571	2,693	-	2,693
Kenbridge, Town of	7,809	48,962	56,771	8,188	51,337	59,525
Keysville, Town of	-	13,466	13,466	-	14,110	14,110
Kilmarnock, Town of	7,224	971	8,195	7,593	1,020	8,613
La Crosse, Town of	605	2,066	2,671	633	2,162	2,795
Lawrenceville, Town of	122	40,954	41,076	127	42,631	42,759
Lebanon, Town of	34,989	-	34,989	36,663	-	36,663
Leesburg, Town of	1,581,831	212,904	1,794,735	1,719,787	231,472	1,951,260
Louisa, Town of	-	22,927	22,927	-	24,426	24,426
Luray, Town of	77,642	67	77,709	81,439	70	81,509
Marion, Town of	281	41,322	41,604	292	42,886	43,178
McKenney, Town of	5,855	-	5,855	6,217	-	6,217
Middletown, Town of	45,438	24	45,462	48,417	25	48,442
Mineral, Town of	-	-	-	-	-	-
Monterey, Town of	-	2,530	2,530	-	2,658	2,658
Mount Crawford, Town of	1,419	-	1,419	1,482	-	1,482
Mount Jackson, Town of	14,897	21,251	36,148	15,782	22,514	38,297
Narrows, Town of	-	66,519	66,519	-	69,358	69,358
New Castle, Town of	-	-	-	-	-	-
New Market, Town of	347	48,911	49,258	368	51,940	52,308
Onancock, Town of	-	88,668	88,668	-	92,799	92,799
Onley, Town of	-	3,058	3,058	-	3,205	3,205
Orange, Town of	-	85,225	85,225	-	90,761	90,761
Painter, Town of	-	2,851	2,851	-	2,980	2,980
Pamplin, Town of	2,781	-	2,781	2,922	-	2,922
Parksley, Town of	-	15,818	15,818	-	16,586	16,586
Pearisburg, Town of	-	96,642	96,642	-	100,690	100,690
Pembroke, Town of	-	24,126	24,126	-	25,151	25,151
Pennington Gap, Town of	-	10,360	10,360	-	10,789	10,789
Phenix, Town of	-	2,213	2,213	-	2,314	2,314
Pocahontas, Town of	-	8,040	8,040	-	8,376	8,376
Pound, Town of	10,676	-	10,676	11,090	-	11,090
Pulaski, Town of	1,899	135,085	136,984	1,983	141,034	143,017
Purcellville, Town of	18,697	174,294	192,991	20,384	190,026	210,410

**Personal Property Tax Forecast by Locality
November 1, 2003**

	FISCAL YEAR 2007		FY 2007 Total	FISCAL YEAR 2008		FY 2008 Total
	Jul06-Dec06	Jan07-Jun07		Jul07-Dec07	Jan08-Jun08	
Biennial Totals:						
Fiscal Year Total	\$589,672,589	\$457,152,726	\$1,046,825,315	\$616,910,068	\$481,392,722	\$1,098,302,789
Total including Towns	589,672,589	457,152,726		616,910,068	481,392,722	
Towns	4,173,104	5,039,642	9,212,746	4,441,734	5,311,304	9,753,038
Cities, Counties	585,499,485	452,113,083	1,037,612,569	612,468,334	476,081,418	1,088,549,752
1998 Reimbursements	-	-	-	-	-	-
Remington, Town of	-	15,784	15,784	-	16,730	16,730
Rich Creek, Town of	-	12,780	12,780	-	13,299	13,299
Ridgeway, Town of	1,496	-	1,496	1,554	-	1,554
Rocky Mount, Town of	-	111,922	111,922	-	118,011	118,011
Round Hill, Town of	-	20,441	20,441	-	22,339	22,339
Rural Retreat, Town of	7,313	8,177	15,489	7,682	8,590	16,272
Saint Paul, Town of	9,262	-	9,262	9,616	-	9,616
Saltville, Town of	-	33,489	33,489	-	34,797	34,797
Saxis, Town of	2,499	-	2,499	2,629	-	2,629
Scottsburg, Town of	46	473	520	48	494	543
Shenandoah, Town of	18,852	-	18,852	19,767	-	19,767
Smithfield, Town of	187,143	40,454	227,597	198,750	42,964	241,714
South Boston	1,666	373,396	375,062	1,734	388,615	390,348
South Hill, Town of	-	127,568	127,568	-	132,607	132,607
Stanley, Town of	-	17,586	17,586	-	18,441	18,441
Stephens City, Town of	-	31,583	31,583	-	33,682	33,682
Stony Creek, Town of	9,410	-	9,410	9,860	-	9,860
Strasburg, Town of	68,197	85,647	153,844	72,346	90,856	163,202
Stuart, Town of	7,815	-	7,815	8,200	-	8,200
Surry, Town of	-	4,516	4,516	-	4,760	4,760
Tappahannock, Town of	468	64,399	64,867	495	68,033	68,527
Tazewell, Town of	-	57,280	57,280	-	59,534	59,534
The Plains, Town of	-	2,913	2,913	-	3,091	3,091
Timberville, Town of	6,021	8,693	14,714	6,285	9,074	15,359
Toms Brook, Town of	-	5,119	5,119	-	5,438	5,438
Urbanna, Town of	-	6,735	6,735	-	7,103	7,103
Victoria, Town of	4,925	43,514	48,439	5,173	45,710	50,883
Vinton, Town of	15,329	218,256	233,585	16,128	229,631	245,759
Virgilina, Town of	-	1,351	1,351	-	1,408	1,408
Wakefield, Town of	29	19,114	19,143	30	19,976	20,006
Warrenton, Town of	17,898	670,254	688,152	18,925	708,750	727,675
Warsaw, Town of	22,393	-	22,393	23,717	-	23,717
Waverly, Town of	2,054	84,861	86,916	2,147	88,687	90,834
West Point, Town of	257,774	36,411	294,186	271,909	38,408	310,317
Windsor, Town of	12,993	-	12,993	13,852	-	13,852
Wise, Town of	-	59,104	59,104	-	61,322	61,322
Woodstock, Town of	116,195	-	116,195	123,362	-	123,362
Wytheville, Town of	60,209	12,927	73,137	63,078	13,543	76,621

Towns Accepting the Forecast - Tax Years 2000 to 2002

Locality (Towns)	Tax Due Date	Tax Year 2000			Tax Year 2001			Tax Year 2002		
		Estimate 2000 *	Date Accepted	Notice Sent to DOA	Estimate 2001 *	Date Accepted	Notice Sent to DOA	Estimate 2002 *	Date Accepted	Notice Sent to DOA
Abingdon	5-Dec	\$83,722	5-Jan-01	8-Jan-01	\$127,474	20-Dec-01	20-Dec-01	\$127,282	19-Dec-02	19-Dec-02
Accomac	5-Dec	\$608	11-Apr-01	11-Apr-01	\$938	11-Apr-02	11-Apr-02	\$943	20-Dec-02	20-Dec-02
Alberta	5-Jan							\$14,886	26-Feb-03	26-Feb-03
Appalachia	5-Dec	\$14,267	18-Dec-00	19-Dec-00	\$21,564	21-Dec-01	21-Dec-01	\$21,954	17-Dec-02	19-Dec-02
Bloxom	5-Dec	\$736	11-Apr-02	11-Apr-02	\$1,108	11-Apr-02	11-Apr-02			
Boones Mill	1-Mar	\$1,131	6-Sep-01	6-Sep-01	\$1,116	30-Apr-02	30-Apr-02	\$1,173	26-Mar-03	26-Mar-03
Boyce	5-Dec	\$4,468	5-Jan-01	8-Jan-01	\$6,015	21-Dec-01	28-Dec-01	\$6,310	31-Dec-02	31-Dec-02
Boydton	1-Jan	\$4,640	9-Apr-02	9-Apr-02	\$7,062	9-Apr-02	9-Apr-02			
Boykins	5-Dec	\$13,583	22-Dec-00	28-Dec-00				\$21,804	13-Jan-03	13-Jan-03
Broadway	5-Dec				\$28,675	20-Dec-01	20-Dec-01	\$29,551	20-Dec-02	23-Dec-02
Brookneal	5-Dec				\$23,460	27-Jan-03	28-Jan-03	\$24,328	27-Jan-03	28-Jan-03
Buchanan	5-Dec	\$6,241	18-Dec-00	21-Dec-00	\$9,384	22-Jan-02	28-Jan-02	\$9,845	18-Dec-02	18-Dec-02
Burkeville	5-Dec	\$5,518	19-Jan-01	19-Jan-01	\$8,295	21-Dec-01	21-Dec-01	\$8,486	30-Dec-02	30-Dec-02
Capron	5-Dec							\$5,205	21-Jul-03	21-Jul-03
Cedar Bluff	5-Dec				\$8,235	21-Dec-01	21-Dec-01	\$8,356	2-Jan-03	2-Jan-03
Chatham	5-Dec	\$23,760	13-Dec-00	14-Dec-00	\$36,085	21-Dec-01	21-Dec-01	\$37,718	30-Dec-02	30-Dec-02
Chincoteague	5-Dec	\$75,020	13-Dec-00	14-Dec-00	\$113,017	21-Dec-01	26-Dec-01	\$117,267	20-Dec-02	20-Dec-02
Coeburn	5-Dec				\$15,895	26-Apr-02	26-Apr-02	\$15,963	3-Jan-03	9-Jan-03
Clarksville	1-Feb	\$31,939	22-Feb-02	22-Feb-02	\$48,609	3-May-02	3-May-02	\$47,585	4-Jun-03	4-Jun-03
Cleveland	5-Dec	\$874	18-Dec-00	21-Dec-00	\$1,316	14-Jan-02	14-Jan-02	\$1,363	21-Jan-03	21-Jan-03
Crewe	5-Dec	\$30,494	25-Jan-01	25-Jan-01	\$45,839	14-Jan-02	14-Jan-02	\$46,909	30-Dec-02	30-Dec-02
Damascus	5-Dec	\$2,576	8-Jan-01	8-Jan-01	\$3,889	27-Dec-01	27-Dec-01	\$4,053	19-Dec-02	19-Dec-02
Dillwyn	5-Dec	\$1,115	13-Dec-00	14-Dec-00	\$1,702	22-Dec-01	26-Dec-01	\$1,787	27-Jan-03	27-Jan-03
Eastville	5-Dec	\$609	15-Dec-00	15-Dec-00	\$803	25-Jan-02	25-Jan-02	\$833	5-Feb-03	5-Feb-03
Edinburg	31-Dec	\$8,302	8-Jan-01	8-Jan-01	\$12,608	2-Jan-02	2-Jan-02	\$13,093	19-Dec-02	19-Dec-02
Fries	5-Dec	\$2,012	15-Dec-00	15-Dec-00	\$3,022	27-Dec-01	27-Dec-01	\$3,127	20-Dec-02	20-Dec-02
Glasgow	5-Dec	\$9,712	22-Dec-00	22-Dec-00	\$10,665	21-Dec-01	21-Dec-01	\$10,925	19-Dec-02	19-Dec-02
Glen Lyn	5-Dec	\$800	25-Jan-01	25-Jan-01	\$1,208	28-Jan-02	29-Jan-02	\$1,251	31-Dec-02	31-Dec-02
Gretna	5-Dec				\$13,178	21-Dec-01	21-Dec-01	\$13,552	21-Jan-03	21-Jan-03
Grottoes	5-Dec	\$11,543	10-Jan-01	11-Jan-01				\$18,912	22-May-03	22-May-03
Grundy	5-Dec	\$5,969	5-Jan-01	8-Jan-01	\$8,601	27-Dec-01	2-Jan-02	\$7,950	10-Jan-03	10-Jan-03
Hallwood	5-Dec	\$1,621	8-Jan-01	8-Jan-01	\$2,442	28-Mar-02	28-Mar-02	\$2,534	20-Dec-02	20-Dec-02
Haymarket	1-Mar	\$0								
Hillsville	5-Dec	\$32,742	13-Dec-00	14-Dec-00	\$49,531	26-Dec-01	26-Dec-01	\$50,240	30-Dec-02	30-Dec-02
Hurt	5-Dec				\$29,388	30-Jan-02	30-Jan-02	\$30,425	16-Jan-03	21-Jan-03
Independence	5-Dec	\$11,076	22-Apr-02	23-Apr-02	\$19,649	22-Apr-02	23-Apr-02	\$19,900	19-Dec-02	19-Dec-02
Ivor	1-Feb	\$5,058	18-Apr-01	19-Apr-01	\$5,004	2-Jan-02	2-Jan-02	\$5,094	29-Jan-03	29-Jan-03
Jonesville	5-Jan	\$3,589	21-Dec-01	21-Dec-01	\$5,384	5-Apr-02	5-Apr-02	\$5,392	3-Jan-03	3-Jan-03
Keller	5-Dec							\$1,249	29-May-03	26-May-03
Keysville	5-Dec	\$7,238	19-Dec-00	19-Dec-00	\$10,937	11-Jan-02	11-Jan-02	\$11,155	20-Dec-02	20-Dec-02
Lebanon	12-Dec	\$19,109	10-Sep-02	10-Sep-02	\$28,911	10-Sep-02	10-Sep-02			
Leesburg	5-Oct									
Louisa	15-Jan				\$19,203	28-May-02	28-May-02	\$17,648	23-Jan-03	23-Jan-03
Luray	5-Dec	\$43,744	7-Feb-01	9-Feb-01	\$65,956	20-Dec-01	20-Dec-01	\$65,740	14-Jan-03	21-Jan-03
McKenney	31-Dec	\$4,128	19-Dec-00	19-Dec-00	\$4,337	21-Dec-01	26-Dec-01	\$4,527	21-Jan-03	21-Jan-03
Middletown	5-Dec				\$33,724	20-Dec-01	20-Dec-01	\$35,124	20-Dec-02	20-Dec-02
Mineral	15-Jan	\$2,266	22-Apr-02	22-Apr-02	\$3,493	22-Apr-02	22-Apr-02			
Monterey	5-Dec	\$1,457	19-Dec-00	21-Dec-00	\$2,191	26-Apr-02	26-Apr-02	\$2,154	22-Jan-03	23-Jan-03
Mt. Crawford	31-Jan	\$1,862	4-Jan-01	5-Jan-01	\$1,122	26-Dec-01	26-Dec-01	\$1,173	29-Jan-03	29-Jan-03
Narrows	5-Dec	\$69,408	19-Dec-00	19-Dec-00	\$54,512	4-Jan-02	4-Jan-02	\$55,896	19-Dec-02	19-Dec-02
New Castle	5-Mar	\$595	21-Mar-01	21-Mar-01						
New Market	31-Jan				\$36,359	30-Jan-02	30-Jan-02	\$38,059	4-Mar-03	4-Mar-03
Onancock	5-Dec	\$37,973	23-Jan-01	23-Jan-01				\$60,367	26-Dec-02	26-Dec-02
Onley	5-Dec	\$755	23-Mar-01	23-Mar-01				\$2,047	5-Feb-03	5-Feb-03
Pamplin	30-Jun							\$2,243	17-Dec-02	18-Dec-02
Parksley	5-Dec	\$8,225	4-Apr-02	5-Apr-02	\$12,391	4-Apr-02	5-Apr-02	\$12,857	30-Dec-02	30-Dec-02
Pearisburg	15-Mar	\$53,683	24-Jan-01	24-Jan-01	\$81,109	11-Jan-02	11-Jan-02	\$82,314	6-Jan-03	6-Jan-03
Pembroke	5-Mar	\$12,966	11-Jan-01	11-Jan-01	\$19,817	23-Jan-02	28-Jan-02	\$20,328	26-Dec-02	26-Dec-02
Phenix	5-Dec	\$1,183	28-Dec-01	28-Dec-01	\$1,788	25-Apr-02	25-Apr-02	\$1,913	7-Jan-03	7-Jan-03
Pocahontas	5-Dec	\$5,874	6-Jun-01	6-Jun-01	\$6,509	3-Jan-02	3-Jan-02	\$6,705	15-Jan-03	21-Jan-03
Pound	5-Dec	\$5,991	22-Dec-00	22-Dec-00	\$9,055	28-Dec-01	28-Dec-01	\$9,180	20-Dec-02	20-Dec-02
Remington	5-Mar	\$14,439	12-Mar-01	12-Mar-01	\$12,276	17-Jan-02	17-Jan-02	\$12,921	28-Feb-03	28-Feb-03
Rich Creek	5-Dec	\$8,992	27-Dec-00	27-Dec-00	\$13,587	22-Jan-02	22-Jan-02	\$14,021	20-Dec-02	20-Dec-02
Rocky Mount	28-Feb	\$28,614	23-Apr-02	23-Apr-02	\$44,340	16-Sep-02	17-Sep-02	\$46,552	26-Jun-03	26-Jun-03
Round Hill	5-Dec	\$6,625	27-Feb-01	27-Feb-01	\$8,957	20-Feb-02	20-Feb-02			
Saint Paul	5-Dec				\$7,783	21-Dec-01	21-Dec-01	\$7,903	3-Jan-03	3-Jan-03
Saltville	5-Dec	\$20,551	19-Dec-00	19-Dec-00	\$27,652	4-Jan-02	4-Jan-02	\$28,381	24-Jan-03	24-Jan-03
Saxis	5-Dec	\$1,814	21-Mar-01	21-Mar-01	\$2,032	18-Sep-02	22-Oct-02			
Scottsboro	31-Dec	\$440	11-Jun-01	12-Jun-01	\$409	2-May-02	2-May-02	\$429	19-Dec-02	19-Dec-02
Shenandoah	5-Dec	\$10,248	8-Dec-00	14-Dec-00	\$14,772	27-Dec-01	27-Dec-01	\$15,187	18-Dec-02	20-Dec-02
Stanley	5-Dec	\$11,732	28-Dec-00	28-Dec-00	\$13,962	2-Jan-02	2-Jan-02	\$14,418	2-Jan-03	2-Jan-03
Stony Creek	5-Dec				\$3,811	29-Jul-02	29-Jul-02	\$3,952	23-Dec-02	23-Dec-02
Strasburg	5-Dec							\$118,123	17-Dec-02	17-Dec-02
Stuart	31-Dec	\$4,198	11-Jun-01	11-Jun-01	\$6,356	27-Dec-01	28-Dec-01	\$6,565	2-Jan-03	3-Jan-03
Surry	5-Dec	\$1,174	25-Apr-02	25-Apr-02	\$1,774	25-Jul-02	25-Jul-02	\$1,857	19-Dec-02	19-Dec-02
The Plains	15-Mar				\$2,368	3-May-02	3-May-02			
Timberville	31-Dec							\$12,297	8-Jan-03	8-Jan-03
Toms Brook	15-Dec	\$1,828	30-Jul-02	7-Aug-02				\$2,980	8-Jan-03	8-Jan-03
Urbanna	5-Dec				\$5,062	9-Apr-02	9-Apr-02	\$5,347	19-Dec-02	19-Dec-02
Victoria	5-Dec				\$37,707	25-Mar-02	26-Mar-02	\$39,086	26-Dec-02	26-Dec-02
Virgilina	5-Dec	\$1,191	28-Dec-00	28-Dec-00	\$1,141	5-Apr-02	5-Apr-02	\$1,166	20-Dec-02	23-Dec-02
West Point	5-Aug	\$195,409	16-Feb-01	28-Feb-01						
Windsor	5-Dec	\$9,414	23-Mar-01	23-Mar-01						
Woodstock	5-Dec	\$61,951	11-Jan-01	11-Jan-01	\$90,410	21-Dec-01	21-Dec-01	\$92,217	20-Dec-02	20-Dec-02
Totals		\$1,048,802			\$1,356,974			\$1,590,077		

* 2000 estimate dates as of 12/12/00

* 2001 estimate dates as of 11/26/01

* 2001 revised estimate dates as of 12/20/01

* 2002 estimate dates as of 12/17/02

5/8: Jarratt will not be taking the estimate for tax year 2000, 2001 or 2002.

9/4: Gordonsville will not be taking the estimate for tax year 2001 or 2002.

Growth in Average Assessed Vehicle Values - Tax Years 1985 to 2007

Tax Year	New Vehicles		Used Vehicles					
1985	12,043		2,656					
1986	12,866		2,817					
1987	13,440		3,028					
1988	14,033		3,253					
1989	14,606		3,335					
1990	15,197		3,331					
1991	15,534		3,437					
1992	16,396		3,630					
1993	17,018	15-year	3,928	15-year				Adjusted
1994	17,931	Annualized	4,371	Annualized	Weighted	Zero-Percent		Weighted
1995	18,960	Moving	4,944	Moving	Average	Financing and		Average
1996	19,924	Growth	5,281	Growth	Growth	Incentives		Growth
1997	20,433	Rate	5,365	Rate	Rate	Adjustment		Rate
1998	20,938		5,525					
1999	21,685	4.0%	5,787	5.3%	5.1%	-		5.1%
2000	22,335	3.7%	6,014	5.2%	4.9%	-		4.9%
2001	22,969	3.6%	6,158	4.8%	4.6%	-		4.6%
2002	23,620	3.5%	6,253	4.5%	4.3%	-0.5%		3.8%
2003	24,671	3.6%	6,511	4.6%	4.4%	-0.5%		3.9%
2004	25,430	3.5%	6,723	4.8%	4.5%	-0.5%		4.0%
2005	26,174	3.5%	6,885	4.7%	4.5%	-0.5%		4.0%
2006	26,918	3.4%	7,048	4.5%	4.3%	-0.5%		3.8%
2007	27,662	3.3%	7,210	4.1%	4.0%	-0.5%		3.5%

NOTE: The ratio for new to used cars is one to four.