

November 2004

Personal Property Tax Relief Act of 1998

*Estimates of Reimbursements to Localities
Fiscal Years 2005 through 2010*



Department of Taxation
Office of Revenue Forecasting
Richmond, Virginia

GOVERNOR'S CONFIDENTIAL WORKING PAPERS

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Executive Summary

Section 58.1-3529 of the *Code of Virginia* requires this report and the forecast contained herein. The reimbursement percentage for tax years 2004 and 2005 is assumed to be 70 percent of the first \$20,000 in vehicle value.

Actual Personal Property Tax Relief Act (PPTRA) reimbursements for fiscal year 2004 totaled \$880.2 million, \$21.0 million below the official forecast of \$901.2 million. Fiscal year 2004 marked the second consecutive year that actual reimbursements were less than the forecast. The forecast variance is primarily attributed to a slowdown in new and used vehicle values and a delay in reimbursement requests by some localities.

Table 1 shows historical PPTRA reimbursements compared to the forecast for the year, and the November PPTRA reimbursement forecast for fiscal years 2005 through 2010. In order to incorporate actions of the 2004 Special Session of the General Assembly, the fiscal year 2006 forecast excludes tax year 2006 liability. In addition, the forecast for fiscal years 2007 through 2010 reflects the \$950.0 million cap enacted during the 2004 legislative session.

Table 1
Personal Property Tax Relief Act Reimbursements
History and Forecast
Fiscal Years 1999 through 2010

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
Forecast	159.9	321.7	598.7	809.4	874.0	901.2
Actual	181.5	322.1	604.2	826.2	856.7	880.2
Difference (\$)	(21.6)	(0.4)	(5.5)	(16.8)	17.3	21.0
Difference (%)	(11.9)	(0.1)	(0.9)	(2.0)	2.0	2.4
	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Forecast	911.2	718.4	950.0	950.0	950.0	950.0

NOTE: Fiscal year 2000 actual reimbursements are adjusted downward by the \$17.4 million in reimbursements that occurred in fiscal year 2000 but were booked to fiscal year 2001. Fiscal year 2001 actual reimbursements include this amount.

PPTRA reimbursements are driven by vehicle counts (qualifying vehicles) and average assessed vehicle value. Historical and forecast data for these two variables are shown in Table 2 on the following page, which compares tax year 2003 estimates with those for tax year 2004.

Table 2
Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
 A Comparison of the Tax Year 2003 and 2004 Estimates
 History and Forecast
 Tax Years 1999 through 2005

<u>Tax Year</u>	<u>QV</u>		<u>AAVV</u>	
	<u>2003</u> <u>Estimate</u>	<u>2004</u> <u>Estimate</u>	<u>2003</u> <u>Estimate</u>	<u>2004</u> <u>Estimate</u>
1999	(0.2)	(0.2)	3.8	3.8
2000	2.0	2.0	5.0	5.0
2001	<u>1.6</u>	1.6	<u>4.6</u>	4.6
2002	1.7	<u>3.3</u>	3.8	<u>1.6</u>
2003	1.7	3.4	3.9	1.7
2004	1.7	3.4	4.0	(0.7)
2005	1.7	3.5	4.0	0.4

The number of qualifying vehicles is a key determinant of growth in reimbursements. However, the lack of current data on qualifying vehicles makes it necessary to rely on the number of registered vehicles by locality in the Commonwealth. Available history shows that the growth in vehicle registrations has been an accurate indicator of the growth in qualifying vehicles. The 2004 forecast anticipates stronger growth in the number of qualifying vehicles than was projected last year.

The other key determinant of growth in reimbursements is average assessed vehicle value. The growth rate for this variable is based on a forecast of new and used vehicle prices. Table 3 provides historical and forecast data on average prices of new and used vehicles. A decline in the average value of used vehicles is projected for 2004 and 2005.

Table 3
Average New and Used Vehicle Prices
 History and Forecast
 Tax Years 1996 through 2005

<u>Tax Year</u>	<u>Used Vehicles</u>		<u>New Vehicles</u>	
1996	5,281	6.8%	19,924	5.1%
1997	5,365	1.6%	20,433	2.6%
1998	5,525	3.0%	20,938	2.5%
1999	5,787	4.7%	21,685	3.6%
2000	6,014	3.9%	22,335	3.0%
2001	6,158	2.4%	22,969	2.8%
2002	6,235	1.2%	23,620	2.8%
2003	6,295	1.0%	24,660	4.4%
2004	6,209	-1.4%	25,199	2.2%
2005	6,196	-0.2%	25,877	2.7%

Description Of The PPTRA Program

Local governments apply to the state Comptroller for a dollar for dollar reimbursement of the property tax reduction. Reimbursements are limited to the first \$20,000 in vehicle value and apply only to passenger cars, motorcycles, and pickup/panel trucks which are privately owned or leased for personal use and weigh 7,500 pounds or less. Vehicles with an assessed value of \$1,000 or less are reimbursed for 100 percent of the taxes paid. The reimbursements were originally based on the schedule shown in Figure 1.

Figure 1
Tax Year Reimbursement Percent Schedule

<u>Tax Year</u>	<u>Percent Reimbursement</u>
1998	12.5
1999	27.5
2000	47.5
2001	70.0
2002	100.0

Section 58.1-3524.C of the *Code of Virginia* establishes conditions under which the next level of tax relief can proceed. If any of the following conditions occurs, the level of tax relief provided in the following tax year cannot exceed the level of tax relief provided by the Commonwealth in the previous tax year.

- I. Actual general fund revenues for a fiscal year, including transfers, are less than the projected general fund revenues, as reported in the general appropriation act in effect at that time, by one-half of one percent or more of the amount of actual general fund revenues for such fiscal year.
- II. The general fund revenue forecast provided by the Governor to the General Assembly in December, pursuant to section 2.2-1503 of the *Code of Virginia* indicates that general fund revenues, excluding transfers, for any fiscal year will be less than five percent greater than general fund revenues for the immediately preceding fiscal year.
- III. The general fund revenue forecast provided by the Governor in December pursuant to section 2.2-1503 of the *Code of Virginia* indicates that total general fund revenues available for appropriation, including transfers, for either of the fiscal years, covered by the general appropriation act in effect at that time, will be less than the general fund appropriations for such fiscal year or years.

In addition, section 58.1-3536 of the *Code of Virginia* limits total tax relief reimbursements to treasurers to 8.5 percent of the total general fund revenues available for appropriation for payment in any fiscal year. If anticipated reimbursements exceed this level, the percentage of tax relief applicable for the related tax year must be reduced to ensure actual expenditures do not exceed the statutory cap.

The 2004 Special Session of the General Assembly

During Special Session I (2004), the General Assembly passed SB 5005, which limits PPTRA reimbursements to \$950.0 million beginning in tax year 2006. This amount is to be distributed to localities based on the pro rata share of each locality's reimbursements for tax year 2005, relative to total reimbursements. The disbursement of the \$950.0 million will begin in fiscal year 2007. As of January 1, 2006, the current PPTRA program will be repealed. Because of this new legislation, the forecast provided here is solely for fiscal years 2005 and 2006. The fiscal year 2006 forecast is net of tax year 2006 liability, which will now be paid in fiscal year 2007.

Fiscal Year 2004 In Review

Actual PPTRA reimbursements for fiscal year 2004 totaled \$880.2 million, \$21.0 million below the official forecast of \$901.2 million. Some of the factors that drove the 2.3 percent forecast variance were:

- Tax year 2004 reimbursement requests: 78.1 percent, or \$16.4 million, of the forecast variance was the result of overestimating tax year 2004 reimbursements. Due to declining used vehicle values, reimbursement requests were less than forecast. Some of this is also the result of timing anomalies in requests relative to prior years. For example, Stafford County moved its due date forward about three weeks in June, rolling reimbursements (about \$2.5 million of an expected \$4.2 million) into fiscal year 2005.
- New and used vehicle values: New vehicle values increased by 3.3 percent – slightly above the 3.0 percent forecast – while used vehicle values declined by 0.7 percent – well below the 3.6 percent projected. Three years of dealer incentive programs and low interest rates have served to lower the effective price of purchasing a new vehicle, decreasing the demand for used vehicles. The result has been an excess of used vehicles on the market. As the available inventory has risen, used vehicle prices have been falling.

Appendix A provides data on actual and forecasted PPTRA reimbursements by locality for fiscal year 2004.

Summary Of The Fiscal Year 2005 Forecast

As Table 4 on the following page illustrates, the November forecast for fiscal year 2005 is \$911.2 million, \$36.7 million less than the amount in the fiscal year 2004 to 2006 Appropriations Act, Chapter 4.

Table 4
The Official and November PPTRA Reimbursement Forecast
 Fiscal Years 2005 through 2010

	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Official Forecast	947.9	719.9	-	-	-	-
Growth (%)	7.7	(24.1)				
November Forecast	911.2	718.4 *	950.0	950.0	950.0	950.0
Growth (%)	3.5	(21.2)	32.2	0.0	0.0	0.0
Difference (\$)	(36.7)	(1.4)				

* Based on historical reimbursement patterns, there is approximately \$35.0 million in tax year 2004 and 2005 reimbursements that will no longer be paid due to the program ending.

The forecast for fiscal year 2006 is \$718.4 million. This amount is based on the November forecast of \$947.0 million, net of the \$228.5 million in TY06 liability that will now be paid in fiscal year 2007. If payment patterns remain consistent with past years, about \$547.6 million would be reimbursed during the first six months of fiscal year 2006, with the remaining \$170.8 million requested during the second six months. The new legislation that repeals the current program effective January 1, 2006 also requires the certification of the pro rata shares of a locality's reimbursements to total reimbursements for tax year 2005 by March 1, 2006.

The forecast for fiscal year 2005 and 2006 was developed using data on qualifying vehicles and average assessed vehicle value. Table 5 summarizes historical and forecasted growth rates for these two variables, comparing the tax year 2003 forecast to the tax year 2004 forecast.

Table 5
Growth in Qualified Vehicles (QV) and Average Assessed Vehicle Value (AAVV)
 A Comparison of the Tax Year 2003 and 2004 Estimates
 History and Forecast
 Tax Years 1999 through 2005

<u>Tax Year</u>	<u>QV</u>		<u>AAVV</u>	
	<u>2003</u> <u>Estimate</u>	<u>2004</u> <u>Estimate</u>	<u>2003</u> <u>Estimate</u>	<u>2004</u> <u>Estimate</u>
1999	(0.2)	(0.2)	3.8	3.8
2000	2.0	2.0	5.0	5.0
2001	<u>1.6</u>	1.6	<u>4.6</u>	4.6
2002	1.7	<u>3.3</u>	3.8	<u>1.6</u>
2003	1.7	3.4	3.9	1.7
2004	1.7	3.4	4.0	(0.7)
2005	1.7	3.5	4.0	0.4

Qualifying Vehicle Growth Rates

Data on active vehicle registrations by locality is used to determine the growth in qualifying vehicles. There are currently eleven years of data ranging from 1993 to 2004. Qualifying vehicles are forecasted using a two-year and ten-year growth rate computed from this information. A comparison between the two growth rates is made, with the larger of the two being selected. Recent history has shown stronger growth in registrations than projected. This methodology results in the total expected growth in PPTRA qualifying vehicles shown in Table 5.

Average Assessed Vehicle Value Growth Rates

The expected growth rate in average assessed vehicle values is generated using a weighted average of new and used vehicle prices. Forecasts for new and used vehicle prices are taken from the 2004 Commonwealth Transportation Fund Forecast developed by the Department of Taxation, and incorporate the most recent economics affecting the vehicle market. Unlike the growth rate in qualifying vehicles, information is not available on a locality-by-locality basis. The computation of the statewide average assessed vehicle value growth rate utilized for all localities is presented in Appendix D.

These two variables provide the key to forecasting reimbursements. Other key forecast points are:

- The reimbursement rate is assumed to be 70 percent for tax years 2004 and 2005 and applied to the first \$20,000 of vehicle value. Vehicles valued at \$1,000 or less are reimbursed at a rate of 100%. However, these vehicles are excluded from this analysis because they do not make up a significant portion of the qualified vehicle fleet.
- Localities currently have a five-year window to submit reimbursement requests for a particular tax year. It is assumed that after the fourth fiscal year for any given tax year, reimbursements are complete. This assumption is supported by historical data that shows reimbursements in the fifth year to be insignificant.

Appendix B provides data on actual and forecasted PPTRA reimbursements by locality for fiscal years 1999 to 2010. The forecast for fiscal years 2007 to 2010 is the \$950.0 million cap, and is distributed by locality using tax year 2003 reimbursement data. This tax year data includes actual activity for fiscal years 2003 and 2004, along with a forecast of delinquent reimbursements for fiscal year 2005. It therefore provides a good, though not precise, estimate of what would be distributed to each locality under the provisions of HB 5001. The percentage shares provided here are for illustrative purposes only. As the legislation currently states, each locality's share of the \$950.0 million is based on their respective share of total tax year 2005 reimbursements, as certified by the Auditor of Public Accounts by March 1, 2006.

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

<u>Locality</u>	<u>FY04 Actual</u>	<u>FY04 Forecast</u>	<u>Forecast Over/Under Actual (\$)</u>	<u>Forecast Over/Under Actual (%)</u>
<u>Counties</u>				
Accomack County	2,863,189	2,897,231	34,042	1.2
Albemarle County	13,971,116	13,946,507	(24,608)	(0.2)
Alleghany County	1,589,166	1,690,709	101,543	6.4
Amelia County	999,026	970,465	(28,560)	(2.9)
Amherst County	2,108,125	2,150,964	42,839	2.0
Appomattox County	970,115	966,915	(3,200)	(0.3)
Arlington County	29,812,232	28,890,444	(921,788)	(3.1)
Augusta County	4,156,261	4,227,791	71,529	1.7
Bath County	37,784	43,197	5,413	14.3
Bedford County	5,766,280	5,832,245	65,966	1.1
Bland County	310,080	368,736	58,656	18.9
Botetourt County	3,258,448	3,273,625	15,177	0.5
Brunswick County	1,330,817	1,393,955	63,137	4.7
Buchanan County	1,577,847	1,495,499	(82,348)	(5.2)
Buckingham County	1,114,151	1,139,586	25,435	2.3
Campbell County	3,278,731	3,454,038	175,307	5.3
Caroline County	2,118,910	2,019,556	(99,353)	(4.7)
Carroll County	1,074,288	1,075,487	1,198	0.1
Charles City County	617,423	645,521	28,098	4.6
Charlotte County	665,924	711,653	45,729	6.9
Chesterfield County	37,756,752	40,087,543	2,330,791	6.2
Clarke County	2,097,821	2,267,847	170,027	8.1
Craig County	343,131	367,481	24,350	7.1
Culpeper County	3,111,373	3,312,136	200,764	6.5
Cumberland County	818,060	873,584	55,524	6.8
Dickenson County	769,601	862,159	92,558	12.0
Dinwiddie County	3,202,448	3,522,693	320,245	10.0
Essex County	1,045,043	1,049,589	4,546	0.4
Fairfax County	199,687,895	201,443,941	1,756,046	0.9
Fauquier County	12,406,447	11,917,990	(488,457)	(3.9)
Floyd County	754,742	885,953	131,211	17.4
Fluvanna County	2,591,604	2,797,092	205,488	7.9
Franklin County	2,822,700	2,297,958	(524,742)	(18.6)
Frederick County	12,363,880	11,668,086	(695,794)	(5.6)
Giles County	1,166,736	1,214,407	47,671	4.1
Gloucester County	2,576,075	2,687,185	111,110	4.3
Goochland County	2,498,477	2,848,408	349,931	14.0
Grayson County	412,256	445,759	33,503	8.1
Greene County	2,118,433	2,197,662	79,229	3.7
Greensville County	1,060,722	1,061,010	289	0.0
Halifax County	1,510,944	1,573,393	62,449	4.1
Hanover County	13,771,434	13,735,876	(35,558)	(0.3)
Henrico County	34,224,451	35,449,975	1,225,524	3.6
Henry County	1,332,516	2,206,744	874,229	65.6
Highland County	170,651	145,156	(25,495)	(14.9)
Isle of Wight County	3,567,587	4,479,969	912,381	25.6
James City County	8,942,679	9,149,677	206,998	2.3

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

Locality	FY04 Actual	FY04 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
King and Queen County	782,385	889,687	107,302	13.7
King George County	1,978,838	1,876,450	(102,389)	(5.2)
King William County	1,138,636	1,200,929	62,294	5.5
Lancaster County	833,466	866,469	33,004	4.0
Lee County	693,188	714,826	21,638	3.1
Loudoun County	42,072,845	42,283,672	210,827	0.5
Louisa County	1,474,478	1,577,738	103,260	7.0
Lunenburg County	1,076,500	1,044,575	(31,925)	(3.0)
Madison County	945,409	965,990	20,581	2.2
Mathews County	949,968	988,410	38,443	4.0
Mecklenburg County	1,618,748	1,205,789	(412,959)	(25.5)
Middlesex County	642,085	675,635	33,550	5.2
Montgomery County	4,484,196	4,503,914	19,718	0.4
Nelson County	1,535,567	1,675,760	140,193	9.1
New Kent County	1,914,708	1,879,713	(34,995)	(1.8)
Northampton County	1,414,801	1,355,727	(59,074)	(4.2)
Northumberland County	905,287	939,914	34,627	3.8
Nottoway County	1,002,219	1,028,190	25,970	2.6
Orange County	2,529,698	2,589,813	60,115	2.4
Page County	1,607,395	1,607,638	243	0.0
Patrick County	668,118	694,617	26,499	4.0
Pittsylvania County	4,092,677	4,312,275	219,599	5.4
Powhatan County	2,773,041	2,856,707	83,666	3.0
Prince Edward County	1,291,262	1,372,181	80,919	6.3
Prince George County	3,415,024	3,393,170	(21,853)	(0.6)
Prince William County	48,238,030	46,746,762	(1,491,268)	(3.1)
Pulaski County	1,676,438	1,505,961	(170,477)	(10.2)
Rappahannock County	889,392	903,097	13,705	1.5
Richmond County	778,022	797,045	19,023	2.4
Roanoke County	11,177,595	12,152,805	975,210	8.7
Rockbridge County	2,245,820	2,309,645	63,825	2.8
Rockingham County	5,660,532	5,669,448	8,916	0.2
Russell County	1,302,353	1,364,756	62,403	4.8
Scott County	722,746	744,650	21,904	3.0
Shenandoah County	3,436,111	3,512,895	76,784	2.2
Smyth County	1,832,828	1,892,245	59,417	3.2
Southampton County	2,158,347	1,984,299	(174,047)	(8.1)
Spotsylvania County	12,964,019	13,410,242	446,223	3.4
Stafford County	9,393,954	13,662,359	4,268,405	45.4
Surry County	1,146,120	613,130	(532,990)	(46.5)
Sussex County	1,095,021	1,152,297	57,276	5.2
Tazewell County	2,697,543	2,620,423	(77,120)	(2.9)
Warren County	4,191,810	3,953,363	(238,447)	(5.7)
Washington County	2,442,965	2,453,001	10,036	0.4
Westmoreland County	1,134,850	1,218,232	83,382	7.3
Wise County	1,341,108	1,348,182	7,074	0.5
Wythe County	1,463,102	1,546,276	83,175	5.7
York County	7,741,828	8,059,759	317,931	4.1
County Total	\$638,315,436	\$649,864,058	\$11,548,622	1.8

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

<u>Locality</u>	<u>FY04 Actual</u>	<u>FY04 Forecast</u>	<u>Forecast Over/Under Actual (\$)</u>	<u>Forecast Over/Under Actual (%)</u>
<u>Cities</u>				
Alexandria	22,904,901	22,535,219	(369,682)	(1.6)
Bedford City	282,553	285,429	2,876	1.0
Bristol	725,945	749,309	23,364	3.2
Buena Vista	634,664	674,687	40,023	6.3
Charlottesville	3,346,371	3,807,802	461,431	13.8
Chesapeake	25,712,449	27,489,733	1,777,284	6.9
Colonial Heights	1,931,798	1,493,866	(437,932)	(22.7)
Covington	529,926	544,564	14,638	2.8
Danville	3,458,444	3,737,416	278,972	8.1
Emporia	555,454	578,171	22,717	4.1
Fairfax City	2,995,075	3,027,424	32,349	1.1
Falls Church	1,747,501	1,980,585	233,083	13.3
Franklin City	987,272	1,067,896	80,624	8.2
Fredericksburg	1,542,906	1,720,654	177,749	11.5
Galax	189,699	241,836	52,136	27.5
Hampton	14,422,779	14,550,832	128,052	0.9
Harrisonburg	1,544,340	1,664,927	120,587	7.8
Hopewell	1,558,960	1,660,583	101,623	6.5
Lexington	530,469	565,667	35,197	6.6
Lynchburg	5,425,172	5,638,313	213,141	3.9
Manassas	3,730,394	3,857,544	127,149	3.4
Manassas Park	1,187,728	1,641,108	453,381	38.2
Martinsville	635,431	674,426	38,995	6.1
Newport News	17,290,109	18,237,441	947,332	5.5
Norfolk	15,880,498	17,572,046	1,691,548	10.7
Norton	206,544	211,852	5,307	2.6
Petersburg	2,629,224	2,931,978	302,754	11.5
Poquoson	1,708,624	1,721,277	12,653	0.7
Portsmouth	9,122,224	9,625,208	502,984	5.5
Radford	617,352	643,486	26,133	4.2
Richmond City	17,010,656	17,065,321	54,664	0.3
Roanoke City	7,777,701	8,244,735	467,035	6.0
Salem	2,230,717	2,637,820	407,104	18.2
Staunton	1,467,783	1,555,562	87,779	6.0
Suffolk	9,130,442	8,985,729	(144,713)	(1.6)
Virginia Beach	47,001,483	48,981,034	1,979,551	4.2
Waynesboro	1,671,056	1,533,405	(137,651)	(8.2)
Williamsburg	757,004	749,412	(7,592)	(1.0)
Winchester	2,497,683	2,786,643	288,960	11.6
City Total	\$233,579,332	\$243,670,940	\$10,091,607	4.3

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

<u>Locality</u>	<u>FY04 Actual</u>	<u>FY04 Forecast</u>	<u>Forecast Over/Under Actual (\$)</u>	<u>Forecast Over/Under Actual (%)</u>
<u>Towns</u>				
Abingdon, Town of	123,257	123,257	0	0.0
Accomac, Town of	923	923	(0)	(0.0)
Alberta, Town of	14,958	16,105	1,147	7.7
Altavista, Town of	104,803	105,514	711	0.7
Amherst, Town of	14,555	25,160	10,605	72.9
Appalachia, Town of	21,669	21,669	0	0.0
Appomattox, Town of	23,814	21,200	(2,614)	(11.0)
Ashland, Town of	102,807	98,696	(4,112)	(4.0)
Berryville, Town of	111,364	114,801	3,438	3.1
Big Stone Gap, Town of	70,396	60,950	(9,446)	(13.4)
Blackstone, Town of	42,388	46,749	4,361	10.3
Bloxom, Town of	0	0	0	#
Bluefield, Town of	104,212	106,014	1,802	1.7
Boones Mill, Town of	1,192	1,192	(0)	(0.0)
Bowling Green, Town of	13,921	15,936	2,015	14.5
Boyce, Town of	6,402	6,403	1	0.0
Boydton, Town of	8,965	9,256	291	3.2
Boykins, Town of	21,679	21,664	(15)	(0.1)
Branchville, Town of	1,707	15	(1,692)	(99.1)
Bridgewater, Town of	94,468	98,310	3,842	4.1
Broadway, Town of	28,948	28,948	0	0.0
Brodnax, Town of	8,848	0	(8,848)	(100.0)
Brookneal, Town of	23,813	48,591	24,778	104.1
Buchanan, Town of	9,969	9,969	0	0.0
Burkeville, Town of	8,452	8,451	(1)	(0.0)
Cape Charles, Town of	44,784	44,244	(540)	(1.2)
Capron, Town of	10,430	4,807	(5,623)	(53.9)
Cedar Bluff, Town of	8,142	8,142	0	0.0
Charlotte CH, Town of	10,294	0	(10,294)	(100.0)
Chase City, Town of	54,442	52,033	(2,410)	(4.4)
Chatham, Town of	36,648	36,649	1	0.0
Chilhowie, Town of	9,136	8,950	(186)	(2.0)
Chincoteague, Town of	114,440	114,423	(17)	(0.0)
Christiansburg, Town of	212,463	210,065	(2,398)	(1.1)
Claremont, Town of	8,166	6,172	(1,994)	(24.4)
Clarksville, Town of	47,472	47,472	0	0.0
Cleveland, Town of	1,374	1,374	0	0.0
Clifton Forge, Town of	315,705	345,567	29,862	9.5
Coeburn, Town of	15,702	15,702	(0)	(0.0)
Colonial Beach, Town of	212,360	160,054	(52,306)	(24.6)
Courtland, Town of	34,435	33,373	(1,062)	(3.1)
Crewe, Town of	46,710	46,710	(0)	(0.0)
Culpeper, Town of	211,270	227,006	15,735	7.4
Damascus, Town of	4,073	4,073	0	0.0
Dillwyn, Town of	1,806	1,806	0	0.0
Drakes Branch, Town of	3,871	4,236	365	9.4
Dublin, Town of	23,433	16,178	(7,255)	(31.0)
Eastville, Town of	844	844	(0)	(0.0)
Edinburg, Town of	13,287	26,381	13,094	98.5
Elkton, Town of	25,440	24,611	(829)	(3.3)
Exmore, Town of	(33)	2,456	2,488	#

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

Locality	FY04 Actual	FY04 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Fries, Town of	3,134	3,134	(0)	(0.0)
Front Royal, Town of	508,556	57	(508,499)	(100.0)
Glade Spring, Town of	6,906	10,515	3,608	52.2
Glasgow, Town of	11,090	11,090	(0)	(0.0)
Glen Lyn, Town of	1,260	1,260	0	0.0
Gordonsville, Town of	7,018	56,271	49,252	701.8
Gretna, Town of	13,310	13,309	(1)	(0.0)
Grottoes, Town of	14,442	18,941	4,499	31.2
Grundy, Town of	7,168	7,168	(0)	(0.0)
Halifax, Town of	36,709	43,577	6,868	18.7
Hallwood, Town of	2,561	2,561	(0)	(0.0)
Hamilton, Town of	20,142	17,396	(2,746)	(13.6)
Haymarket, Town of	21,091	10	(21,081)	(100.0)
Hillsville, Town of	49,572	49,572	(0)	(0.0)
Hurt, Town of	30,128	30,128	(0)	(0.0)
Independence, Town of	19,515	19,515	0	0.0
Iron Gate, Town of	13,189	3,167	(10,022)	(76.0)
Ivor, Town of	5,024	5,023	(1)	(0.0)
Jarratt, Town of	0	0	0	#
Jonesville, Town of	5,263	5,262	(1)	(0.0)
Keller, Town of	0	2,220	2,220	#
Kenbridge, Town of	41,632	48,729	7,097	17.0
Keysville, Town of	11,088	11,088	0	0.0
Kilmarnock, Town of	5,550	6,975	1,426	25.7
La Crosse, Town of	7,815	2,307	(5,508)	(70.5)
Lawrenceville, Town of	27,919	35,976	8,058	28.9
Lebanon, Town of	63,312	30,280	(33,032)	(52.2)
Leesburg, Town of	1,369,491	1,383,417	13,927	1.0
Louisa, Town of	17,963	17,963	(0)	(0.0)
Luray, Town of	63,883	63,851	(32)	(0.1)
Marion, Town of	44,907	36,767	(8,140)	(18.1)
McKenney, Town of	4,632	4,632	(0)	(0.0)
Middletown, Town of	35,599	35,599	(0)	(0.0)
Mineral, Town of	7,564	0	(7,564)	(100.0)
Monterey, Town of	2,070	2,070	(0)	(0.0)
Mount Crawford, Town of	1,180	1,180	0	0.0
Mount Jackson, Town of	31,024	30,027	(997)	(3.2)
Narrows, Town of	55,660	55,659	(1)	(0.0)
New Market, Town of	0	38,947	38,947	#
Onancock, Town of	62,385	74,264	11,879	19.0
Onley, Town of	1,920	2,596	676	35.2
Orange, Town of	67,966	69,792	1,826	2.7
Painter, Town of	2,373	2,467	94	4.0
Pamplin, Town of	2,341	2,271	(70)	(3.0)
Parksley, Town of	12,995	12,991	(4)	(0.0)
Pearisburg, Town of	81,087	81,087	0	0.0
Pembroke, Town of	20,200	20,200	0	0.0
Pennington Gap, Town of	8,324	9,072	748	9.0
Phenix, Town of	1,835	1,835	(0)	(0.0)
Pocahontas, Town of	6,732	6,732	(0)	(0.0)
Pound, Town of	9,025	9,024	(1)	(0.0)
Pulaski, Town of	137,522	118,860	(18,662)	(13.6)
Purcellville, Town of	161,934	147,181	(14,754)	(9.1)

Actual and Forecast Reimbursements by Locality for Fiscal Year 2004

Locality	FY04 Actual	FY04 Forecast	Forecast Over/Under Actual (\$)	Forecast Over/Under Actual (%)
Remington, Town of	13,841	12,567	(1,274)	(9.2)
Rich Creek, Town of	0	10,772	10,772	#
Ridgeway, Town of	1,616	1,328	(288)	(17.8)
Rocky Mount, Town of	46,231	93,714	47,483	102.7
Round Hill, Town of	14,094	15,452	1,358	9.6
Rural Retreat, Town of	23,700	13,203	(10,497)	(44.3)
Saint Paul, Town of	7,847	7,846	(1)	(0.0)
Saltville, Town of	28,270	28,270	0	0.0
Saxis, Town of	0	2,137	2,137	#
Scottsburg, Town of	0	432	432	#
Shenandoah, Town of	15,385	15,385	(0)	(0.0)
Smithfield, Town of	191,567	187,803	(3,764)	(2.0)
South Boston, Town of	311,000	328,996	17,996	5.8
South Hill, Town of	106,080	111,709	5,629	5.3
Stanley, Town of	14,464	14,464	0	0.0
Stephens City, Town of	26,154	25,681	(473)	(1.8)
Stony Creek, Town of	3,985	7,937	3,952	99.2
Strasburg, Town of	119,669	122,352	2,682	2.2
Stuart, Town of	6,406	6,405	(1)	(0.0)
Surry, Town of	1,884	3,741	1,857	98.6
Tappahannock, Town of	53,033	54,307	1,274	2.4
Tazewell, Town of	50,718	50,407	(311)	(0.6)
The Plains, Town of	2,798	2,408	(390)	(13.9)
Timberville, Town of	12,266	12,253	(13)	(0.1)
Toms Brook, Town of	3,014	4,143	1,129	37.4
Urbanna, Town of	5,435	5,435	(0)	(0.0)
Victoria, Town of	39,567	39,567	(0)	(0.0)
Vinton, Town of	187,467	200,550	13,082	7.0
Virgilina, Town of	1,133	1,133	0	0.0
Wakefield, Town of	18,785	16,554	(2,231)	(11.9)
Warrenton, Town of	526,544	575,604	49,060	9.3
Warsaw, Town of	15,591	18,618	3,027	19.4
Waverly, Town of	84,033	75,189	(8,844)	(10.5)
West Point, Town of	337,737	247,457	(90,280)	(26.7)
Windsor, Town of	1,917	10,676	8,759	456.9
Wise, Town of	57,582	52,291	(5,291)	(9.2)
Woodstock, Town of	91,948	91,949	1	0.0
Wytheville, Town of	59,066	62,888	3,822	6.5
Town Total	\$8,055,036	\$7,628,735	(\$426,300)	(5.3)
1998 Reimbursements	\$205,609	\$0	(\$205,609)	(100.0)
Grand Total	\$880,155,412	\$901,163,733	\$21,008,320	2.4

- Percentage is undefined or greater than 1,000%

PPTRA Forecast by Locality
November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

<u>Locality</u>	<u>FY99</u>	<u>Jul-Dec 99</u>	<u>Jan-Jun 00</u>	<u>FY00</u>
Accomack County	381,226		933,124	933,124
Albemarle County	3,804,374	2,259,246	3,807,847	6,067,093
Alleghany County	219,750	397,071	69,615	466,687
Amelia County	162,197		312,223	312,223
Amherst County	371,736	614,427	150,418	764,845
Appomattox County	135,821	239,111	56,558	295,669
Arlington County	4,306,941	9,329,905	439,498	9,769,403
Augusta County	664,259	1,204,310	221,035	1,425,345
Bath County	5,833	12,059	2,405	14,465
Bedford County	861,996	1,612,554	299,506	1,912,061
Bland County	56,794	43,033	75,281	118,314
Botetourt County	453,800	97,383	1,033,076	1,130,459
Brunswick County	223,491	61,305	395,248	456,553
Buchanan County	218,454	205,811	263,319	469,130
Buckingham County	188,147	288,475	103,801	392,276
Campbell County	484,527	22,635	1,056,384	1,079,019
Caroline County	330,733	526,315	139,482	665,797
Carroll County	164,003		366,220	366,220
Charles City County	117,081	158,243	53,043	211,286
Charlotte County	125,236	33,904	209,866	243,769
Chesterfield County	14,979,578	2,338,357	17,781,664	20,120,022
Clarke County	549,601	318,712	497,319	816,031
Craig County	59,504		127,099	127,099
Culpeper County	317,971		843,660	843,660
Cumberland County	146,215	204,827	84,471	289,297
Dickenson County	87,397	162,569	24,114	186,683
Dinwiddie County	514,957	929,890	289,281	1,219,171
Essex County	169,044	270,366	65,564	335,931
Fairfax County	26,505,341	55,401,433	6,429,073	61,830,506
Fauquier County	1,487,942	2,651,368	413,105	3,064,474
Floyd County	146,171		304,338	304,338
Fluvanna County	296,375	359,897	337,624	697,522
Franklin County	401,457	735,323	115,357	850,680
Frederick County	2,782,057	1,540,067	2,789,343	4,329,410
Giles County	163,911		506,536	506,536
Gloucester County	359,271	618,401	183,295	801,697
Goochland County	365,294	449,712	369,015	818,727
Grayson County	86,902	76,472	89,725	166,197
Greene County	273,563	512,948	148,773	661,722
Greensville County	176,705		355,523	355,523
Halifax County	260,256	288,098	279,173	567,271
Hanover County	1,876,463	3,532,121	695,551	4,227,672
Henrico County	9,364,250	4,672,569	10,293,679	14,966,248
Henry County	272,814		753,709	753,709
Highland County	25,384	48,505	7,972	56,476
Isle of Wight County	646,449	215,921	869,911	1,085,832
James City County	2,080,082	757,729	949,818	1,707,548

PPTRA Forecast by Locality
November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
King and Queen County	123,296	175,100		175,100
King George County	237,975	172,426	106,820	279,246
King William County	171,019	289,154	85,168	374,322
Lancaster County	120,656	8,247	267,102	275,349
Lee County	115,077	193,634	34,879	228,512
Loudoun County	8,179,285	5,022,887	9,316,768	14,339,656
Louisa County	225,228	396,942	99,234	496,176
Lunenburg County	185,715	248,350	92,346	340,696
Madison County	135,584	9,455	287,854	297,309
Mathews County	154,540		336,038	336,038
Mecklenburg County	255,612	56,447	456,184	512,631
Middlesex County	95,019		217,174	217,174
Montgomery County	691,430		1,421,738	1,421,738
Nelson County	199,575	375,606	176,801	552,407
New Kent County	266,659	38,707	546,641	585,348
Northampton County	123,650		129,724	129,724
Northumberland County	127,538	252,687	31,876	284,563
Nottoway County	172,392		294,402	294,402
Orange County	336,625	574,875	183,087	757,962
Page County	258,732	408,342	96,563	504,904
Patrick County	126,426	206,670	38,509	245,180
Pittsylvania County	692,494	143,867	1,311,107	1,454,975
Powhatan County	362,517	57,769	765,426	823,195
Prince Edward County	183,158		367,619	367,619
Prince George County	479,918	595,911	391,098	987,009
Prince William County	4,436,652	9,291,973	1,856,082	11,148,055
Pulaski County	264,783	46,523	508,427	554,951
Rappahannock County	136,722	233,923	49,784	283,707
Richmond County	125,473		221,815	221,815
Roanoke County	5,676,856	216,155	6,906,966	7,123,121
Rockbridge County	308,986		646,071	646,071
Rockingham County	920,076	1,694,327	234,703	1,929,029
Russell County	180,933	201,981	185,627	387,608
Scott County	106,079	183,148	36,211	219,359
Shenandoah County	475,419	496,879	460,108	956,986
Smyth County	306,390	522,406	138,138	660,544
Southampton County	324,067		683,931	683,931
Spotsylvania County	2,723,596	1,581,761	3,009,856	4,591,618
Stafford County	1,149,461	1,725,387	2,297,562	4,022,948
Surry County	102,605	122,343		122,343
Sussex County	188,813	283,538	113,011	396,549
Tazewell County	422,525	733,789	190,827	924,617
Warren County	499,208		1,158,580	1,158,580
Washington County	394,422	671,695	151,943	823,638
Westmoreland County	192,670		438,095	438,095
Wise County	207,685	354,549	99,395	453,945
Wythe County	249,550	431,862	107,560	539,423
York County	2,103,155	922,802	2,329,510	3,252,312

PPTRA Forecast by Locality
November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Alexandria	2,769,830	6,449,132	345,633	6,794,765
Bedford City	52,815	88,261	18,154	106,415
Bristol	119,227		215,003	215,003
Buena Vista	111,353	176,596	49,376	225,972
Charlottesville	746,545	682,936	118,211	801,147
Chesapeake	8,903,001	1,398,181	10,989,460	12,387,642
Colonial Heights	286,872	620,572	-93,351	527,221
Covington	171,173	84,703	170,920	255,622
Danville	1,304,560	544,905	1,354,140	1,899,045
Emporia	99,134	163,758	37,059	200,817
Fairfax City	423,270	912,086	39,825	951,912
Falls Church	285,179	673,133		673,133
Franklin City	185,541		377,050	377,050
Fredericksburg	226,053	489,366	454,426	943,792
Galax	35,797			0
Hampton	3,238,951	1,225,109	2,242,821	3,467,929
Harrisonburg	229,659	468,293	24,691	492,983
Hopewell	229,603		138,397	138,397
Lexington	176,082	40,437	161,844	202,281
Lynchburg	904,780	1,565,040	381,436	1,946,476
Manassas	491,858	748,930	340,400	1,089,330
Manassas Park	123,211	17,602		17,602
Martinsville	122,101		213,476	213,476
Newport News	4,560,656	2,757,788	4,602,564	7,360,352
Norfolk	6,462,610	788,525	7,544,948	8,333,473
Norton	33,923	56,019	15,168	71,187
Petersburg	511,498	989,292	1,408,784	2,398,075
Poquoson	242,373	246,210	261,723	507,933
Portsmouth	3,396,332	713,181	3,834,038	4,547,220
Radford	95,167	4,521	212,444	216,965
Richmond City	7,808,784	719,463	9,142,610	9,862,073
Roanoke City	3,122,763	1,201,369	404,272	1,605,641
Salem	1,229,722	62,421	1,520,316	1,582,737
Staunton	236,667	409,676	134,070	543,746
Suffolk	1,136,171	1,937,813	595,096	2,532,909
Virginia Beach	16,584,371	3,458,641	20,641,262	24,099,903
Waynesboro	245,206	218,128	308,716	526,844
Williamsburg	110,975		234,302	234,302
Winchester	186,420	1,787	349,099	350,886

PPTRA Forecast by Locality
November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Abingdon, Town of	20,497		42,974	42,974
Accomac, Town of	121			0
Alberta, Town of	2,516	1,677	3,264	4,941
Altavista, Town of	18,491	31,861	6,890	38,752
Amherst, Town of	2,972		6,497	6,497
Appalachia, Town of	3,679	5,982	6	5,989
Appomattox, Town of	3,932	6,461	194	6,654
Ashland, Town of	15,134		28,048	28,048
Berryville, Town of	13,651		27,970	27,970
Big Stone Gap, Town of	11,057	19,365	5,668	25,033
Blackstone, Town of	1,622		15,850	15,850
Bloxom, Town of	173			0
Bluefield, Town of	17,435	30,531	3,835	34,366
Boones Mill, Town of	175		572	572
Bowling Green, Town of	2,098		6,001	6,001
Boyce, Town of	1,179		2,214	2,214
Boydton, Town of	1,541		2,573	2,573
Boykins, Town of	3,750	7,759	28	7,788
Branchville, Town of	252			0
Bridgewater, Town of	15,060	30,117	2,577	32,694
Broadway, Town of	4,937		9,142	9,142
Brodnax, Town of	1,035		2,368	2,368
Brookneal, Town of	3,790		8,429	8,429
Buchanan, Town of	1,416		3,091	3,091
Burkeville, Town of	1,360		2,572	2,572
Cape Charles, Town of	6,062	9,792	2,320	12,112
Capron, Town of	846	1,377		1,377
Cedar Bluff, Town of	1,128		2,628	2,628
Charlotte CH, Town of	1,092		1,452	1,452
Chase City, Town of	10,680		19,215	19,215
Chatham, Town of	6,234		13,584	13,584
Chilhowie, Town of	359		3,392	3,392
Chincoteague, Town of	3,582		35,476	35,476
Christiansburg, Town of	31,899		68,724	68,724
Claremont, Town of	1,068		1,811	1,811
Clarksville, Town of	9,240			0
Cleveland, Town of	225		566	566
Clifton Forge, Town of	44,554			0
Coeburn, Town of	2,657	5,292		5,292
Colonial Beach, Town of	18,661		42,995	42,995
Courtland, Town of	4,812		10,598	10,598
Crewe, Town of	8,523	10,907	5,515	16,422
Culpeper, Town of	22,576		52,633	52,633
Damascus, Town of	755			0
Dillwyn, Town of	265	490		490
Drakes Branch, Town of	820		1,664	1,664
Dublin, Town of	4,160	908	7,138	8,046
Eastville, Town of	142		300	300
Edinburg, Town of	2,088		4,316	4,316
Elkton, Town of	4,026		8,668	8,668
Exmore, Town of	1,373		2,566	2,566

PPTRA Forecast by Locality
November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Fries, Town of	328	148		148
Front Royal, Town of	33,905	60,376	19,276	79,652
Glade Spring, Town of	1,262		2,022	2,022
Glasgow, Town of	2,332		3,910	3,910
Glen Lyn, Town of	200	214		214
Gordonsville, Town of	4,727		11,555	11,555
Gretna, Town of	1,718		3,493	3,493
Grottoes, Town of	3,389	6,066	493	6,559
Grundy, Town of	1,387	1,014	1,382	2,396
Halifax, Town of	3,162		6,104	6,104
Hallwood, Town of	171		600	600
Hamilton, Town of	2,859	491	5,981	6,473
Haymarket, Town of	1,648		3,663	3,663
Hillsville, Town of	8,090		16,992	16,992
Hurt, Town of	5,200	9,079	894	9,973
Independence, Town of	1,415		1,657	1,657
Iron Gate, Town of	879		1,935	1,935
Ivor, Town of	820		1,752	1,752
Jarratt, Town of	2,023		4,726	4,726
Jonesville, Town of	1,057		1,623	1,623
Keller, Town of	413		289	289
Kenbridge, Town of	6,294		12,929	12,929
Keysville, Town of	1,877	2,912	367	3,279
Kilmarnock, Town of	905		2,089	2,089
La Crosse, Town of	738	799	576	1,375
Lawrenceville, Town of	5,790	4,162	7,734	11,897
Lebanon, Town of	4,728		10,776	10,776
Leesburg, Town of	122,340		386,840	386,840
Louisa, Town of	2,760		6,710	6,710
Luray, Town of	161		9,424	9,424
Marion, Town of	6,325		12,733	12,733
McKenney, Town of	832		1,576	1,576
Middletown, Town of	4,599	8,711	2,334	11,045
Mineral, Town of	630		1,250	1,250
Monterey, Town of	371		756	756
Mount Crawford, Town of	195		414	414
Mount Jackson, Town of	3,483			0
Narrows, Town of	17,838		18,787	18,787
New Market, Town of	5,678		12,348	12,348
Onancock, Town of	10,279		17,712	17,712
Onley, Town of	200		831	831
Orange, Town of	9,687		21,114	21,114
Painter, Town of	456		850	850
Pamplin, Town of	535	777	-77	700
Parksley, Town of	2,361		4,637	4,637
Pearisburg, Town of	8,693		29,692	29,692
Pembroke, Town of	3,454		7,394	7,394
Pennington Gap, Town of	1,348		2,966	2,966
Phenix, Town of	176		402	402
Pocahontas, Town of	1,290		2,448	2,448
Pound, Town of	1,413		2,401	2,401
Pulaski, Town of	22,670		54,194	54,194
Purcellville, Town of	12,201	11,060	18,452	29,512

PPTRA Forecast by Locality

November 1, 2004

	FY99	FY00		
	Total	Jul-Dec 99	Jan-Jun 00	Total
Total	181,484,846	156,034,524	166,033,761	322,068,285
County Total	113,187,599	122,133,194	94,471,004	216,604,198
City Total	67,200,233	29,913,874	68,788,383	98,702,257
Town Total	1,097,014	423,293	1,787,771	2,211,064
1998 Reimbursements		3,564,163	986,603	4,550,767

Locality	FY99	Jul-Dec 99	Jan-Jun 00	FY00
Remington, Town of	1,965		4,501	4,501
Rich Creek, Town of	2,261		4,563	4,563
Ridgeway, Town of	20		576	576
Rocky Mount, Town of	2,652			0
Round Hill, Town of	1,528		3,032	3,032
Rural Retreat, Town of	2,117	3,037	3,276	6,312
Saint Paul, Town of	1,183	1,753	1,109	2,862
Saltville, Town of	4,346	860	5,144	6,004
Saxis, Town of	377		742	742
Scottsburg, Town of	66		151	151
Shenandoah, Town of	2,190		5,496	5,496
Smithfield, Town of	25,051			0
South Boston, Town of	55,429	27,673	93,222	120,895
South Hill, Town of	19,628	6,841	33,617	40,458
Stanley, Town of	2,063		4,497	4,497
Stephens City, Town of	2,958		8,424	8,424
Stony Creek, Town of	530		893	893
Strasburg, Town of	16,294	4,364	28,477	32,841
Stuart, Town of	954		456	456
Surry, Town of	537		653	653
Tappahannock, Town of	9,804		19,649	19,649
Tazewell, Town of	7,401	11,291	5,972	17,263
The Plains, Town of	366		788	788
Timberville, Town of	2,427		3,430	3,430
Toms Brook, Town of	271		761	761
Urbanna, Town of	726		2,008	2,008
Victoria, Town of	7,402		12,932	12,932
Vinton, Town of	98,860	4,609	117,235	121,843
Virgilina, Town of	173		325	325
Wakefield, Town of	2,899		5,765	5,765
Warrenton, Town of	58,387		135,406	135,406
Warsaw, Town of	2,399		1,499	1,499
Waverly, Town of	12,393		25,825	25,825
West Point, Town of	44,403	65,029	8,094	73,123
Windsor, Town of	1,584		4,240	4,240
Wise, Town of	7,814	8,197	9,327	17,524
Woodstock, Town of	14,390	2,756	26,389	29,145
Wytheville, Town of	9,990	18,556	3,777	22,333

PPTRA Forecast by Locality
November 1, 2004

	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Accomack County	17,299	1,709,892	1,727,191	1,852,021	783,587	2,635,609
Albemarle County	4,153,320	6,046,559	10,199,879	6,440,274	6,504,859	12,945,133
Alleghany County	707,389	147,284	854,674	69,943	1,283,011	1,352,954
Amelia County	423,822	147,638	571,460	677,314	197,806	875,121
Amherst County	1,085,985	319,153	1,405,138	1,618,074	462,497	2,080,571
Appomattox County	266,648	288,420	555,068	473,437	453,367	926,804
Arlington County	17,532,482	823,916	18,356,398	26,824,136	1,742,887	28,567,022
Augusta County	1,499,699	1,065,478	2,565,178	3,299,011	582,892	3,881,904
Bath County	22,168	5,226	27,394	34,123	6,720	40,842
Bedford County	2,999,628	583,058	3,582,685	4,604,230	907,051	5,511,281
Bland County	172,810	51,463	224,273	257,407	66,426	323,832
Botetourt County	1,654,162	327,576	1,981,737	2,595,803	380,172	2,975,974
Brunswick County	77,898	780,477	858,375	1,039,439	289,718	1,329,157
Buchanan County	414,553	486,959	901,512	74,199	1,273,617	1,347,816
Buckingham County	449,722	252,824	702,546	749,094	349,114	1,098,208
Campbell County	6,461	2,098,627	2,105,088	67,662	3,248,938	3,316,600
Caroline County	571,456	1,537,589	2,109,045	460,430	1,657,210	2,117,640
Carroll County		558,066	558,066		1,027,956	1,027,956
Charles City County		390,609	390,609		610,774	610,774
Charlotte County	57,706	388,904	446,610	11,496	674,487	685,984
Chesterfield County	5,032,402	29,220,787	34,253,189	6,156,932	31,404,401	37,561,334
Clarke County	721,314	946,853	1,668,166	964,203	1,049,601	2,013,804
Craig County	123,400	108,062	231,462	372,938	45,859	418,798
Culpeper County		1,414,990	1,414,990		2,437,139	2,437,139
Cumberland County	366,020	170,360	536,380	567,034	234,035	801,069
Dickenson County	318,290	76,940	395,231	511,490	40,336	551,826
Dinwiddie County	1,543,917	1,618,305	3,162,222	1,314,024	1,908,944	3,222,968
Essex County	484,797	159,524	644,321	758,947	206,947	965,894
Fairfax County	107,445,754	12,200,672	119,646,426	170,750,796	17,377,016	188,127,813
Fauquier County	5,045,666	1,808,689	6,854,354	8,336,289	2,397,336	10,733,625
Floyd County	476,005	70,728	546,733	627,764	214,029	841,793
Fluvanna County	1,044,920	1,643,501	2,688,421	1,083,478	1,302,006	2,385,484
Franklin County	93,922	1,194,393	1,288,314	99,121	2,313,317	2,412,438
Frederick County	3,031,469	4,824,260	7,855,729	4,515,721	5,259,881	9,775,603
Giles County	542,324	7,839	550,163	1,048,480	218,038	1,266,518
Gloucester County	1,194,892	433,846	1,628,738	1,727,394	706,920	2,434,313
Goochland County	342,539	1,197,434	1,539,973	27,449	2,065,699	2,093,148
Grayson County	225,236	60,642	285,878	339,405	111,312	450,717
Greene County	1,058,705	1,085,922	2,144,626	731,355	1,264,206	1,995,561
Greensville County	12,339	648,764	661,103	52,401	985,481	1,037,881
Halifax County	504,009	522,834	1,026,843	1,221,458	356,056	1,577,514
Hanover County	6,555,071	1,359,823	7,914,895	10,314,849	1,999,038	12,313,887
Henrico County	9,048,048	17,402,013	26,450,061	13,571,154	19,291,879	32,863,033
Henry County		1,038,980	1,038,980	4,330	1,700,864	1,705,194
Highland County	86,656	15,893	102,549		153,112	153,112
Isle of Wight County	280,290	2,479,879	2,760,169		3,991,910	3,991,910
James City County	4,377,324	4,139,292	8,516,616	3,534,469	4,523,954	8,058,424

PPTRA Forecast by Locality
November 1, 2004

	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
King and Queen County	82,189	480,888	563,076	7,417	642,780	650,197
King George County	1,093,499	838,330	1,931,828	681,363	1,021,581	1,702,944
King William County	545,576	169,866	715,442	848,320	260,515	1,108,835
Lancaster County	421,994	98,075	520,069		788,068	788,068
Lee County	47,512	435,120	482,632	104,313	567,205	671,517
Loudoun County	10,493,910	15,429,237	25,923,148	18,280,047	18,349,467	36,629,514
Louisa County	695,087	198,979	894,067	1,136,708	269,478	1,406,185
Lunenburg County	743,750		743,750	17	1,047,799	1,047,816
Madison County	20,294	546,425	566,719	340,892	551,706	892,598
Mathews County	509,473	87,580	597,053	730,738	195,939	926,677
Mecklenburg County		763,747	763,747		1,501,616	1,501,616
Middlesex County	336,439	68,901	405,341	542,353	89,781	632,135
Montgomery County	47,888	2,575,397	2,623,285		4,154,401	4,154,401
Nelson County	780,920	198,333	979,253	95,521	1,477,536	1,573,057
New Kent County	5,647	1,107,125	1,112,772	76,692	1,652,058	1,728,750
Northampton County	290,902	765,792	1,056,694	44,155	1,176,085	1,220,240
Northumberland County	477,498	81,444	558,942	738,168	125,843	864,011
Nottoway County	32,747	593,016	625,763		935,644	935,644
Orange County	1,142,063	318,214	1,460,278	1,828,701	474,810	2,303,512
Page County	778,606	218,020	996,626	1,128,053	315,922	1,443,975
Patrick County	362,564	81,834	444,397	548,116	126,639	674,755
Pittsylvania County	151,110	2,495,573	2,646,683	3,072,273	797,421	3,869,694
Powhatan County	1,283,848	302,839	1,586,687	728,885	1,756,946	2,485,830
Prince Edward County	97,061	724,976	822,037	75,997	1,132,667	1,208,664
Prince George County	2,078,742	-493	2,078,249	3,144,915	28,083	3,172,998
Prince William County	20,332,398	3,199,818	23,532,216	33,514,117	6,188,779	39,702,896
Pulaski County	66,666	924,237	990,902	226,159	1,323,030	1,549,189
Rappahannock County	436,464	96,567	533,031	687,644	152,305	839,949
Richmond County	431,455	102,470	533,925	569,470	135,848	705,318
Roanoke County	455,182	10,463,002	10,918,184	636,599	10,612,357	11,248,956
Rockbridge County	1,158,753	-2,360	1,156,393	1,962,801	369,804	2,332,605
Rockingham County	3,029,434	519,080	3,548,514	3,534,233	1,696,241	5,230,473
Russell County	484,469	246,841	731,310	795,144	374,060	1,169,205
Scott County	207,186	236,251	443,437	456,991	273,103	730,094
Shenandoah County	87,373	1,981,855	2,069,229	2,722,693	305,504	3,028,197
Smyth County	957,646	269,069	1,226,714	1,436,380	377,101	1,813,481
Southampton County	11,894	997,055	1,008,949	767,678	1,265,839	2,033,516
Spotsylvania County	3,258,155	5,418,941	8,677,096	5,406,363	6,239,649	11,646,011
Stafford County	3,800,324	4,325,610	8,125,934	4,158,538	3,109,206	7,267,744
Surry County	24	209,873	209,897		425,473	425,473
Sussex County	514,149	222,654	736,803	705,137	371,569	1,076,706
Tazewell County	1,344,881	330,560	1,675,441	1,922,225	556,279	2,478,503
Warren County	1,695,342	27,328	1,722,670		3,998,079	3,998,079
Washington County	102,541	1,444,158	1,546,699	109,511	2,216,583	2,326,094
Westmoreland County	589,384	142,324	731,707	333,599	805,046	1,138,645
Wise County	674,796	166,138	840,934	1,075,589	191,898	1,267,488
Wythe County	715,216	273,153	988,369	1,086,358	414,808	1,501,166
York County	2,290,737	3,332,741	5,623,478	3,477,396	3,787,919	7,265,314

PPTRA Forecast by Locality
November 1, 2004

Total	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Alexandria	12,672,075	691,851	13,363,926	20,035,011	1,250,187	21,285,198
Bedford City	158,189	31,700	189,889	234,672	47,090	281,761
Bristol	429,891	96,144	526,035	192,837	519,888	712,725
Buena Vista	312,905	-222	312,683	401,138	624,738	1,025,876
Charlottesville	1,986,658	1,323,874	3,310,532	1,517,671	1,927,555	3,445,226
Chesapeake	3,054,783	18,332,350	21,387,134	4,106,136	20,570,487	24,676,623
Colonial Heights		1,203,390	1,203,390		1,620,798	1,620,798
Covington	153,874	280,429	434,303	237,242	296,313	533,555
Danville	986,206	2,069,798	3,056,003	1,477,796	2,157,323	3,635,118
Emporia	313,316	157,558	470,874	371,596	177,671	549,268
Fairfax City	1,734,111	84,409	1,818,520	2,737,401	112,713	2,850,114
Falls Church	1,066,129		1,066,129	1,764,272	266,922	2,031,194
Franklin City	42,799	660,324	703,123	801,534	233,885	1,035,419
Fredericksburg	469,910	496,524	966,434	801,501	976,449	1,777,950
Galax	141,408	108,218	249,626	200,009	50,727	250,736
Hampton	6,787,962	1,951,972	8,739,934	9,062,968	9,182,919	18,245,887
Harrisonburg	717,352	299	717,650	180,398	1,221,658	1,402,055
Hopewell	1,007,352	242,478	1,249,830	983,317	353,271	1,336,588
Lexington	213,371	330,905	544,276	169,162	316,738	485,900
Lynchburg	1,055,920	2,504,383	3,560,303	4,292,278	973,596	5,265,874
Manassas	1,922,447	220,598	2,143,045	3,039,514	304,292	3,343,806
Manassas Park	263,496	271,616	535,112	367,030	847,977	1,215,007
Martinsville	300,097	183,419	483,516	519,525	156,957	676,482
Newport News	5,119,752	7,896,713	13,016,466	7,929,608	8,628,401	16,558,010
Norfolk	1,626,474	12,058,529	13,685,003	2,052,447	13,060,152	15,112,599
Norton	102,266	27,254	129,519	154,004	45,950	199,953
Petersburg	295,577	2,372,468	2,668,044	257,911	2,274,834	2,532,745
Poquoson	421,896	1,107,378	1,529,274	978,099	746,892	1,724,991
Portsmouth	1,260,821	6,369,776	7,630,596	2,352,634	6,540,338	8,892,972
Radford	133,322	275,034	408,357	26,945	620,157	647,102
Richmond City	2,027,463	13,639,827	15,667,290	1,911,346	14,053,925	15,965,271
Roanoke City	4,853,513	7,153,957	12,007,470	651,889	7,228,908	7,880,797
Salem	143,069	2,147,500	2,290,569	186,543	2,186,374	2,372,917
Staunton	754,743	216,797	971,539	1,139,235	359,101	1,498,337
Suffolk	3,587,203	1,197,998	4,785,200	5,723,000	2,048,153	7,771,153
Virginia Beach	6,819,769	33,020,244	39,840,013	7,521,649	37,859,524	45,381,173
Waynesboro		794,027	794,027	1,455,592	300,445	1,756,037
Williamsburg	13,468	437,395	450,863	600,259	91,437	691,696
Winchester	545,438	680,487	1,225,924	735,863	892,359	1,628,221

PPTRA Forecast by Locality
November 1, 2004

Total	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Abingdon, Town of		84,429	84,429	127,552	-11	127,541
Accomac, Town of	351	608	959		938	938
Alberta, Town of		9,068	9,068		12,953	12,953
Altavista, Town of	59,791	10,694	70,485	91,368	17,540	108,909
Amherst, Town of	85		85	11,372	14,136	25,508
Appalachia, Town of	16,987		16,987	21,564		21,564
Appomattox, Town of	12,373	-337	12,036	21,018	34	21,052
Ashland, Town of	1,720	1,000	2,721	55,051	84,540	139,591
Berryville, Town of	1,169	47,037	48,206	91,966	45,904	137,870
Big Stone Gap, Town of	565	37,429	37,994	1,425	53,415	54,840
Blackstone, Town of		27,758	27,758		41,301	41,301
Bloxom, Town of	415		415		1,844	1,844
Bluefield, Town of	64,375	-5,058	59,317	95,573	-1,210	94,363
Boones Mill, Town of			0	1,131	1,116	2,247
Bowling Green, Town of	8,842	240	9,081		13,214	13,214
Boyce, Town of		4,468	4,468	6,015		6,015
Boydton, Town of			0		11,702	11,702
Boykins, Town of	13,583	-14	13,569		18,685	18,685
Branchville, Town of	628		628		2,298	2,298
Bridgewater, Town of	54,342	5,205	59,547	63,539	29,511	93,050
Broadway, Town of		18,205	18,205	30,384		30,384
Brodnax, Town of			0		8,787	8,787
Brookneal, Town of		15,299	15,299			0
Buchanan, Town of	6,299	-23	6,276		9,384	9,384
Burkeville, Town of	20	5,518	5,538	8,295		8,295
Cape Charles, Town of	16,490	1,633	18,123		26,581	26,581
Capron, Town of	493		493	3,174	30	3,204
Cedar Bluff, Town of	466	4,151	4,617	8,623	407	9,030
Charlotte CH, Town of			0	2,847	3,949	6,796
Chase City, Town of	422	33,440	33,862	765	48,537	49,302
Chatham, Town of	23,948	-15	23,933	36,085		36,085
Chilhowie, Town of	4,093	987	5,080	4,759	2,458	7,217
Chincoteague, Town of	75,520	495	76,015	113,075	129	113,204
Christiansburg, Town of	1,881	125,300	127,181		194,558	194,558
Claremont, Town of	246	4,476	4,723	29	5,032	5,061
Clarksville, Town of	17,887		17,887		80,548	80,548
Cleveland, Town of	874		874		1,316	1,316
Clifton Forge, Town of	119,544	214,791	334,335	253,159	49,814	302,972
Coeburn, Town of	9,487	1,030	10,516		15,895	15,895
Colonial Beach, Town of	3,045	123,411	126,457	2,518	198,495	201,013
Courtland, Town of	163	19,529	19,692	236	28,892	29,128
Crewe, Town of		30,494	30,494		45,839	45,839
Culpeper, Town of		107,191	107,191		142,354	142,354
Damascus, Town of	1,428	2,576	4,004	3,889		3,889
Dillwyn, Town of	1,115		1,115	1,702		1,702
Drakes Branch, Town of	46	2,918	2,963	144	3,849	3,993
Dublin, Town of	2,393	11,124	13,517	2,990	25,530	28,520
Eastville, Town of	609		609		803	803
Edinburg, Town of		8,302	8,302		12,608	12,608
Elkton, Town of	161	-5	156	15,051	22,569	37,620
Exmore, Town of	835	4,833	5,667	9,038		9,038

PPTRA Forecast by Locality
November 1, 2004

Total	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Fries, Town of	2,108		2,108	3,022		3,022
Front Royal, Town of	11,438	132,470	143,908	9,867	223,054	232,921
Glade Spring, Town of	473	3,378	3,851		3,060	3,060
Glasgow, Town of	9,712		9,712	10,665		10,665
Glen Lyn, Town of	57	800	857		1,208	1,208
Gordonsville, Town of			0	6,460	5,722	12,182
Gretna, Town of	1,314	8,433	9,747	13,180		13,180
Grottoes, Town of		11,543	11,543		12,186	12,186
Grundy, Town of		5,969	5,969		8,601	8,601
Halifax, Town of	17,430	1,882	19,312	39,491		39,491
Hallwood, Town of		1,637	1,637		2,442	2,442
Hamilton, Town of	9,438	36	9,474	14,386	1,157	15,543
Haymarket, Town of		7,921	7,921		18,961	18,961
Hillsville, Town of	32,742		32,742	49,531	406	49,937
Hurt, Town of	608	19,248	19,856		29,388	29,388
Independence, Town of			0		30,725	30,725
Iron Gate, Town of		2,663	2,663	948	-29	919
Ivor, Town of		5,058	5,058		5,004	5,004
Jarratt, Town of		39	39			0
Jonesville, Town of		60	60	3,589	5,384	8,973
Keller, Town of	130	7	137	753		753
Kenbridge, Town of		20,102	20,102	3,854	24,163	28,017
Keysville, Town of	7,238		7,238		10,937	10,937
Kilmarnock, Town of	4,095	556	4,652	5,763	774	6,538
La Crosse, Town of	123	1,747	1,870	1,118	3,820	4,938
Lawrenceville, Town of	12	20,954	20,965	96	32,106	32,202
Lebanon, Town of		14,097	14,097			0
Leesburg, Town of		597,345	597,345	908,663	122,300	1,030,964
Louisa, Town of		9,322	9,322		19,203	19,203
Luray, Town of	6,508	45,748	52,256	66,025	57	66,082
Marion, Town of	1,471	24,919	26,389	246	36,142	36,389
McKenney, Town of	4,128		4,128	4,337		4,337
Middletown, Town of	16,895	5,100	21,995	33,724	18	33,742
Mineral, Town of			0		5,759	5,759
Monterey, Town of	1,457	-9	1,448	0	2,191	2,191
Mount Crawford, Town of		1,862	1,862	1,122		1,122
Mount Jackson, Town of	9,130		9,130	17,363	24,770	42,133
Narrows, Town of	73,595	-128	73,467	0	54,512	54,512
New Market, Town of	610	23,305	23,914	258	36,359	36,617
Onancock, Town of	5,890	37,923	43,813		53,082	53,082
Onley, Town of		755	755		1,980	1,980
Orange, Town of		42,664	42,664		62,968	62,968
Painter, Town of		1,458	1,458		2,412	2,412
Pamplin, Town of	1,288	-48	1,240	2,123	-58	2,065
Parksley, Town of			0		20,616	20,616
Pearisburg, Town of	1,069	53,675	54,744		81,109	81,109
Pembroke, Town of		12,966	12,966		19,817	19,817
Pennington Gap, Town of		4,465	4,465		6,995	6,995
Phenix, Town of		265	265		2,971	2,971
Pocahontas, Town of		5,874	5,874		6,509	6,509
Pound, Town of	6,726	17	6,743	9,055		9,055
Pulaski, Town of	69,916	38,875	108,791	2,347	166,909	169,256
Purcellville, Town of	52,399		52,399	12,955	120,771	133,726

PPTRA Forecast by Locality
November 1, 2004

Total	FY01			FY02		
	Jul-Dec 00	Jan-Jun 01	Total	Jul-Dec 01	Jan-Jun 02	Total
Total	312,427,813	291,756,394	604,184,207	469,991,438	356,173,860	826,165,298
County Total	247,232,302	167,367,527	414,599,830	379,517,842	210,692,875	590,210,717
City Total	63,495,023	120,637,398	184,132,421	87,170,029	141,127,103	228,297,133
Town Total	1,121,014	3,462,021	4,583,035	2,960,814	4,200,446	7,161,259
1998 Reimbursements	579,473	289,448	868,921	342,753	153,436	496,189

Locality	Jul-Dec 00	Jan-Jun 01	FY01	Jul-Dec 01	Jan-Jun 02	FY02
Remington, Town of		14,439	14,439		12,276	12,276
Rich Creek, Town of	9,446	-8	9,438		13,587	13,587
Ridgeway, Town of	115	1,028	1,144			0
Rocky Mount, Town of	14,000	1,860	15,860		28,614	28,614
Round Hill, Town of		6,625	6,625		8,957	8,957
Rural Retreat, Town of	5,971	4,358	10,329	7,528	8,418	15,946
Saint Paul, Town of		4,736	4,736	7,783	-23	7,760
Saltville, Town of	22,747		22,747		27,652	27,652
Saxis, Town of		1,814	1,814			0
Scottsburg, Town of	13,583	-13,183	400	40	409	449
Shenandoah, Town of	10,248		10,248	14,772		14,772
Smithfield, Town of	55,017	101,964	156,981	138,154	29,865	168,019
South Boston, Town of	5,330	210,728	216,057	1,485	332,997	334,483
South Hill, Town of	29,783	32,713	62,496		104,549	104,549
Stanley, Town of	11,800		11,800		13,962	13,962
Stephens City, Town of		23,906	23,906		20,474	20,474
Stony Creek, Town of		1,902	1,902			0
Strasburg, Town of	599	63,731	64,330	49,179	61,762	110,940
Stuart, Town of		4,198	4,198	6,356		6,356
Surry, Town of			0		1,174	1,174
Tappahannock, Town of	13,484	22,099	35,582	371	51,035	51,406
Tazewell, Town of	4,183	27,116	31,299		46,029	46,029
The Plains, Town of		1,559	1,559		2,368	2,368
Timberville, Town of	953	-28	925	7,484	10,805	18,288
Toms Brook, Town of		261	261		1,735	1,735
Urbanna, Town of		3,317	3,317		5,062	5,062
Victoria, Town of		20,746	20,746	4,268	37,707	41,975
Vinton, Town of	8,683	175,319	184,003	12,783	182,003	194,786
Virgilina, Town of	1,231		1,231		1,141	1,141
Wakefield, Town of	25	10,325	10,350	24	15,814	15,838
Warrenton, Town of	3,825	265,902	269,727	12,777	478,506	491,284
Warsaw, Town of	1,439		1,439	20,557	-112	20,445
Waverly, Town of	1,456	46,608	48,064	1,674	69,152	70,826
West Point, Town of	751	195,409	196,160	231,600	32,714	264,315
Windsor, Town of		9,414	9,414			0
Wise, Town of	169	30,736	30,905		48,711	48,711
Woodstock, Town of	2,455	61,951	64,406	90,410		90,410
Wytheville, Town of	33,033	6,746	39,780	48,293	10,369	58,661

PPTRA Forecast by Locality
November 1, 2004

Total	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Accomack County	2,145,882	591,600	2,737,481	1,524,046	1,339,143	2,863,189
Albemarle County	6,586,707	6,820,145	13,406,851	6,816,348	7,154,768	13,971,116
Alleghany County		1,624,873	1,624,873	1,377,140	212,025	1,589,166
Amelia County	708,114	203,189	911,303	766,856	232,170	999,026
Amherst County	1,616,899	416,843	2,033,742	1,639,799	468,327	2,108,125
Appomattox County	727,161	200,742	927,904	410,842	559,273	970,115
Arlington County	27,097,510	1,524,810	28,622,320	27,199,119	2,613,113	29,812,232
Augusta County	3,352,592	607,354	3,959,947	3,571,643	584,618	4,156,261
Bath County	34,238	6,815	41,053	31,153	6,632	37,784
Bedford County	4,686,010	844,435	5,530,445	4,906,214	860,066	5,766,280
Bland County	274,267	71,300	345,567	10,574	299,506	310,080
Botetourt County	2,432,388	654,632	3,087,020	2,806,562	451,886	3,258,448
Brunswick County	993,688	342,901	1,336,590	80,388	1,250,430	1,330,817
Buchanan County	141,411	1,281,230	1,422,642	256,292	1,321,555	1,577,847
Buckingham County	735,183	343,520	1,078,704	773,723	340,428	1,114,151
Campbell County	83,824	3,246,133	3,329,957	1,669,168	1,609,563	3,278,731
Caroline County	789,414	1,109,573	1,898,987	1,102,746	1,016,164	2,118,910
Carroll County		1,023,649	1,023,649		1,074,288	1,074,288
Charles City County		608,491	608,491	-935	618,358	617,423
Charlotte County	10,421	666,178	676,599	4,767	661,157	665,924
Chesterfield County	5,258,631	32,663,482	37,922,113	5,311,176	32,445,576	37,756,752
Clarke County	1,054,841	1,097,076	2,151,917	450,075	1,647,746	2,097,821
Craig County		347,680	347,680		343,131	343,131
Culpeper County		3,078,848	3,078,848		3,111,373	3,111,373
Cumberland County	588,192	226,572	814,764	604,157	213,903	818,060
Dickenson County	630,957	160,083	791,040	525,904	243,697	769,601
Dinwiddie County	1,296,941	1,997,562	3,294,503	1,372,101	1,830,347	3,202,448
Essex County	749,959	231,254	981,213	801,469	243,574	1,045,043
Fairfax County	176,779,103	18,424,170	195,203,273	178,049,742	21,638,153	199,687,895
Fauquier County	9,600,531	1,693,168	11,293,699	10,548,369	1,858,078	12,406,447
Floyd County	730,873	101,616	832,489	754,923	-181	754,742
Fluvanna County	1,224,141	1,352,429	2,576,570	1,185,655	1,405,950	2,591,604
Franklin County	98,145	2,078,853	2,176,998	407,332	2,415,369	2,822,700
Frederick County	5,154,504	5,966,384	11,120,888	5,557,303	6,806,577	12,363,880
Giles County	914,625	253,315	1,167,940	728,536	438,200	1,166,736
Gloucester County	2,211,195	312,502	2,523,697	2,093,904	482,171	2,576,075
Goochland County	409,175	2,174,632	2,583,807	-2,464	2,500,941	2,498,477
Grayson County	65,405	362,110	427,515		412,256	412,256
Greene County	767,415	1,303,337	2,070,753	743,073	1,375,360	2,118,433
Greensville County	35,044	998,080	1,033,124	783,508	277,213	1,060,722
Halifax County	964,936	534,731	1,499,667	548,570	962,374	1,510,944
Hanover County	10,677,975	2,191,089	12,869,064	11,654,761	2,116,673	13,771,434
Henrico County	12,887,592	20,786,628	33,674,220	13,444,522	20,779,929	34,224,451
Henry County		2,117,092	2,117,092	-2,642	1,335,158	1,332,516
Highland County		137,758	137,758	15,804	154,846	170,651
Isle of Wight County	50,799	4,140,451	4,191,250	-158,263	3,725,850	3,567,587
James City County	3,736,752	4,785,962	8,522,714	4,148,427	4,794,252	8,942,679

PPTRA Forecast by Locality
November 1, 2004

Total	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
King and Queen County	42,736	752,841	795,577	1,194	781,191	782,385
King George County	360,171	1,387,390	1,747,561	807,665	1,171,173	1,978,838
King William County	868,417	261,045	1,129,462	353,767	784,868	1,138,636
Lancaster County		819,300	819,300		833,466	833,466
Lee County	23,261	652,306	675,567		693,188	693,188
Loudoun County	19,009,058	19,909,016	38,918,073	21,445,913	20,626,932	42,072,845
Louisa County	1,188,219	285,330	1,473,549	1,192,201	282,277	1,474,478
Lunenburg County	790,513	204,558	995,071	752,201	324,299	1,076,500
Madison County	763,454	155,398	918,853	784,570	160,839	945,409
Mathews County	789,405	149,899	939,304	826,273	123,695	949,968
Mecklenburg County		1,151,957	1,151,957	237,643	1,381,105	1,618,748
Middlesex County	554,247	86,694	640,941	17,078	625,007	642,085
Montgomery County	3,614,667	775,835	4,390,502	3,085,709	1,398,486	4,484,196
Nelson County	118,395	1,478,972	1,597,367	98,003	1,437,563	1,535,567
New Kent County		1,746,939	1,746,939	-278	1,914,986	1,914,708
Northampton County	41,322	1,222,813	1,264,136	64,617	1,350,184	1,414,801
Northumberland County	325,650	566,984	892,633	782,640	122,647	905,287
Nottoway County	51,059	953,783	1,004,842	47,475	954,745	1,002,219
Orange County	1,916,574	504,521	2,421,095	2,080,443	449,255	2,529,698
Page County	1,175,933	337,653	1,513,586	1,238,104	369,291	1,607,395
Patrick County	531,016	127,280	658,296	545,292	122,825	668,118
Pittsylvania County	2,138,612	1,883,797	4,022,408	1,899,528	2,193,149	4,092,677
Powhatan County	2,168,958	485,509	2,654,467	2,324,921	448,120	2,773,041
Prince Edward County	1,002,798	290,706	1,293,503	1,009,067	282,195	1,291,262
Prince George County	3,222,339	-630	3,221,709	3,389,449	25,575	3,415,024
Prince William County	37,104,962	6,825,224	43,930,186	40,487,706	7,750,324	48,238,030
Pulaski County	229,021	1,206,049	1,435,070	146,518	1,529,919	1,676,438
Rappahannock County	704,096	157,306	861,401	714,201	175,191	889,392
Richmond County		735,309	735,309		778,022	778,022
Roanoke County	655,263	10,887,207	11,542,470	696,670	10,480,925	11,177,595
Rockbridge County	1,906,363	287,879	2,194,242	1,959,673	286,148	2,245,820
Rockingham County	4,710,062	749,636	5,459,698	4,905,348	755,184	5,660,532
Russell County	644,704	664,683	1,309,387	795,598	506,755	1,302,353
Scott County	309,561	405,424	714,985	562,942	159,804	722,746
Shenandoah County	2,189,142	1,073,290	3,262,432	2,939,077	497,034	3,436,111
Smyth County	716,336	1,069,927	1,786,263	695,385	1,137,443	1,832,828
Southampton County	1,556,603	340,585	1,897,188	876,740	1,281,606	2,158,347
Spotsylvania County	5,760,604	6,884,514	12,645,118	5,960,053	7,003,966	12,964,019
Stafford County	3,220,155	9,519,270	12,739,425	5,264,546	4,129,407	9,393,954
Surry County		580,823	580,823	-29,091	1,175,211	1,146,120
Sussex County	776,501	309,679	1,086,180	797,959	297,062	1,095,021
Tazewell County	1,996,419	501,081	2,497,500	1,623,156	1,074,387	2,697,543
Warren County		3,769,045	3,769,045	3,293,563	898,247	4,191,810
Washington County	1,886,998	438,854	2,325,852	1,833,665	609,299	2,442,965
Westmoreland County	895,019	257,806	1,152,825	46,652	1,088,199	1,134,850
Wise County	1,078,445	207,306	1,285,751	1,148,640	192,468	1,341,108
Wythe County	1,129,058	335,243	1,464,301	1,107,374	355,728	1,463,102
York County	3,527,088	4,068,867	7,595,955	3,806,820	3,935,008	7,741,828

PPTRA Forecast by Locality
November 1, 2004

	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Alexandria	20,897,161	1,088,341	21,985,502	21,470,016	1,434,885	22,904,901
Bedford City	244,346	27,062	271,408	242,374	40,179	282,553
Bristol	547,015	156,838	703,853	569,842	156,103	725,945
Buena Vista		645,218	645,218		634,664	634,664
Charlottesville	1,699,900	1,959,904	3,659,804	1,553,228	1,793,143	3,346,371
Chesapeake	4,291,885	21,390,286	25,682,171	4,300,580	21,411,868	25,712,449
Colonial Heights		1,416,189	1,416,189		1,931,798	1,931,798
Covington	235,543	294,345	529,888	184,886	345,039	529,926
Danville	1,422,757	2,171,641	3,594,398	1,481,379	1,977,065	3,458,444
Emporia	376,608	174,979	551,587	366,999	188,455	555,454
Fairfax City	2,793,803	76,447	2,870,250	2,869,941	125,134	2,995,075
Falls Church		1,894,552	1,894,552		1,747,501	1,747,501
Franklin City	306,617	704,574	1,011,191	4,793	982,479	987,272
Fredericksburg	860,746	807,824	1,668,570	864,411	678,495	1,542,906
Galax	1,510	232,632	234,142	1,638	188,062	189,699
Hampton	6,285,224	7,665,360	13,950,585	6,654,221	7,768,559	14,422,779
Harrisonburg	175,260	1,401,446	1,576,706	1,330,919	213,421	1,544,340
Hopewell	1,166,321	420,300	1,586,621	1,126,427	432,533	1,558,960
Lexington	205,932	334,435	540,367	188,964	341,505	530,469
Lynchburg	4,243,877	1,123,990	5,367,867	4,460,947	964,226	5,425,172
Manassas	3,340,108	248,891	3,588,999	3,414,055	316,339	3,730,394
Manassas Park	1,272,529	322,269	1,594,799	1,107,048	80,679	1,187,728
Martinsville	508,932	139,795	648,728	474,883	160,548	635,431
Newport News	7,988,973	9,099,204	17,088,176	8,563,418	8,726,691	17,290,109
Norfolk	2,492,335	12,954,041	15,446,376	2,594,616	13,285,882	15,880,498
Norton	160,514	42,276	202,790	114,222	92,322	206,544
Petersburg	488,357	2,261,883	2,750,239	504,331	2,124,893	2,629,224
Poquoson	804,355	826,461	1,630,817	827,358	881,267	1,708,624
Portsmouth	2,378,895	6,814,944	9,193,839	2,397,578	6,724,646	9,122,224
Radford	205,275	415,940	621,215	7,907	609,446	617,352
Richmond City	2,848,494	13,629,238	16,477,733	3,459,947	13,550,710	17,010,656
Roanoke City	618,826	7,213,488	7,832,314	841,866	6,935,835	7,777,701
Salem	269,707	2,297,300	2,567,007	106,223	2,124,493	2,230,717
Staunton	1,119,112	368,217	1,487,330	1,129,196	338,587	1,467,783
Suffolk	6,474,485	1,826,656	8,301,141	7,034,211	2,096,232	9,130,442
Virginia Beach	6,871,532	39,244,511	46,116,044	7,819,059	39,182,425	47,001,483
Waynesboro	390,536	1,066,108	1,456,644	1,163,461	507,595	1,671,056
Williamsburg	453,289	255,715	709,004	564,186	192,818	757,004
Winchester	1,451,224	1,168,086	2,619,310	1,317,755	1,179,928	2,497,683

PPTRA Forecast by Locality
November 1, 2004

Total	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Abingdon, Town of	127,282		127,282		123,257	123,257
Accomac, Town of	943		943		923	923
Alberta, Town of		14,886	14,886		14,958	14,958
Altavista, Town of	85,956	15,603	101,559	83,230	21,573	104,803
Amherst, Town of	3,372	20,626	23,998		14,555	14,555
Appalachia, Town of	21,954		21,954		21,669	21,669
Appomattox, Town of		20,189	20,189	18,590	5,224	23,814
Ashland, Town of		92,306	92,306		102,807	102,807
Berryville, Town of	20,238	89,697	109,936	111,654	-291	111,364
Big Stone Gap, Town of	8,811	48,614	57,425	11,849	58,547	70,396
Blackstone, Town of		42,472	42,472		42,388	42,388
Bloxom, Town of			0			0
Bluefield, Town of	103,407	-499	102,908	104,668	-456	104,212
Boones Mill, Town of		1,173	1,173		1,192	1,192
Bowling Green, Town of	13,739	-39	13,700	14,055	-135	13,921
Boyce, Town of	6,310		6,310		6,402	6,402
Boydton, Town of		8,840	8,840		8,965	8,965
Boykins, Town of		21,804	21,804	14	21,665	21,679
Branchville, Town of		14	14		1,707	1,707
Bridgewater, Town of	86,535	7,582	94,116	87,644	6,825	94,468
Broadway, Town of	29,551		29,551		28,948	28,948
Brodnax, Town of			0	1,990	6,858	8,848
Brookneal, Town of		47,788	47,788		23,813	23,813
Buchanan, Town of	9,845		9,845		9,969	9,969
Burkeville, Town of	8,486		8,486		8,452	8,452
Cape Charles, Town of	7,611	33,151	40,762	10,756	34,028	44,784
Capron, Town of	4,768		4,768	5,205	5,225	10,430
Cedar Bluff, Town of		8,356	8,356		8,142	8,142
Charlotte CH, Town of			0	5,015	5,279	10,294
Chase City, Town of	67	49,309	49,376	2,619	51,823	54,442
Chatham, Town of	37,718		37,718		36,648	36,648
Chilhowie, Town of	3,332	4,120	7,452		9,136	9,136
Chincoteague, Town of	117,350	75	117,425	17	114,423	114,440
Christiansburg, Town of	163,390	38,861	202,251	174,883	37,580	212,463
Claremont, Town of	650	5,204	5,854		8,166	8,166
Clarksville, Town of		47,585	47,585		47,472	47,472
Cleveland, Town of		1,363	1,363		1,374	1,374
Clifton Forge, Town of	242,504	58,931	301,434	264,716	50,989	315,705
Coeburn, Town of		15,963	15,963		15,702	15,702
Colonial Beach, Town of	425	151,865	152,291	6,693	205,667	212,360
Courtland, Town of	319	27,759	28,078	686	33,749	34,435
Crewe, Town of	46,909		46,909		46,710	46,710
Culpeper, Town of		202,458	202,458		211,270	211,270
Damascus, Town of	4,053		4,053		4,073	4,073
Dillwyn, Town of		1,787	1,787		1,806	1,806
Drakes Branch, Town of	196	3,829	4,025	127	3,744	3,871
Dublin, Town of	1,057	20,147	21,203		23,433	23,433
Eastville, Town of		833	833		844	844
Edinburg, Town of	13,093		13,093		13,287	13,287
Elkton, Town of	76	23,440	23,516		25,440	25,440
Exmore, Town of	2,714		2,714	-33		-33

PPTRA Forecast by Locality
November 1, 2004

Total	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Fries, Town of	3,127		3,127		3,134	3,134
Front Royal, Town of		53	53	187,747	320,809	508,556
Glade Spring, Town of	3,319	6,672	9,991		6,906	6,906
Glasgow, Town of	10,925		10,925		11,090	11,090
Glen Lyn, Town of		1,251	1,251		1,260	1,260
Gordonsville, Town of		52,593	52,593	-77	7,095	7,018
Gretna, Town of		13,552	13,552		13,310	13,310
Grottoes, Town of		18,912	18,912		14,442	14,442
Grundy, Town of		7,950	7,950		7,168	7,168
Halifax, Town of	5,604	35,901	41,505	31,149	5,560	36,709
Hallwood, Town of	2,534		2,534		2,561	2,561
Hamilton, Town of	14,381	1,645	16,027		20,142	20,142
Haymarket, Town of		9	9	21,091		21,091
Hillsville, Town of	50,240	9	50,249		49,572	49,572
Hurt, Town of		30,425	30,425		30,128	30,128
Independence, Town of	19,900		19,900		19,515	19,515
Iron Gate, Town of	3,026		3,026	7,089	6,100	13,189
Ivor, Town of		5,094	5,094		5,024	5,024
Jarratt, Town of			0			0
Jonesville, Town of		5,392	5,392		5,263	5,263
Keller, Town of		2,234	2,234			0
Kenbridge, Town of	9,058	37,304	46,362		41,632	41,632
Keysville, Town of	11,155		11,155		11,088	11,088
Kilmarnock, Town of		6,652	6,652		5,550	5,550
La Crosse, Town of	2,307	-100	2,207	2,933	4,881	7,815
Lawrenceville, Town of	879	33,410	34,290	78	27,841	27,919
Lebanon, Town of	48,020		48,020	32,056	31,256	63,312
Leesburg, Town of	993,263	313,677	1,306,940	1,128,475	241,016	1,369,491
Louisa, Town of		17,648	17,648		17,963	17,963
Luray, Town of	19	65,740	65,759		63,883	63,883
Marion, Town of		34,737	34,737		44,907	44,907
McKenney, Town of		4,527	4,527		4,632	4,632
Middletown, Town of	35,124		35,124		35,599	35,599
Mineral, Town of			0	3,619	3,945	7,564
Monterey, Town of		2,154	2,154		2,070	2,070
Mount Crawford, Town of		1,173	1,173		1,180	1,180
Mount Jackson, Town of		28,252	28,252	-71	31,095	31,024
Narrows, Town of	55,896		55,896		55,660	55,660
New Market, Town of		38,059	38,059			0
Onancock, Town of	60,367	13,993	74,360	62,514	-129	62,385
Onley, Town of		2,409	2,409		1,920	1,920
Orange, Town of	1,251	62,690	63,941	54,043	13,924	67,966
Painter, Town of		2,353	2,353		2,373	2,373
Pamplin, Town of	2,243		2,243	2,341		2,341
Parksley, Town of	12,857		12,857		12,995	12,995
Pearisburg, Town of		82,314	82,314		81,087	81,087
Pembroke, Town of	20,328		20,328		20,200	20,200
Pennington Gap, Town of	952	7,737	8,689		8,324	8,324
Phenix, Town of		1,913	1,913		1,835	1,835
Pocahontas, Town of		6,705	6,705		6,732	6,732
Pound, Town of	9,180		9,180		9,025	9,025
Pulaski, Town of	373	112,984	113,357	-135	137,657	137,522
Purcellville, Town of	113,751	21,683	135,435	136,821	25,113	161,934

PPTRA Forecast by Locality
November 1, 2004

	FY03			FY04		
	Jul-Dec 02	Jan-Jun 03	Total	Jul-Dec 03	Jan-Jun 04	Total
Total	489,338,338	367,400,805	856,739,143	511,343,177	368,812,235	880,155,412
County Total	399,996,643	219,170,178	619,166,821	417,129,055	221,186,380	638,315,436
City Total	85,891,985	144,181,386	230,073,371	91,112,883	142,466,449	233,579,332
Town Total	3,347,162	3,952,510	7,299,671	2,968,423	5,086,612	8,055,036
1998 Reimbursements	102,548	96,731	199,280	132,815	72,794	205,609

Locality	Jul-Dec 02	Jan-Jun 03	FY03	Jul-Dec 03	Jan-Jun 04	FY04
Remington, Town of		12,291	12,291	630	13,211	13,841
Rich Creek, Town of	14,021		14,021			0
Ridgeway, Town of	1,279		1,279	1,616		1,616
Rocky Mount, Town of	44,340	46,552	90,892		46,231	46,231
Round Hill, Town of		14,216	14,216		14,094	14,094
Rural Retreat, Town of	12,532	0	12,532	13,227	10,474	23,700
Saint Paul, Town of		7,903	7,903		7,847	7,847
Saltville, Town of		28,381	28,381		28,270	28,270
Saxis, Town of	2,032		2,032			0
Scottsburg, Town of	429		429			0
Shenandoah, Town of	15,187		15,187		15,385	15,385
Smithfield, Town of	143,421	33,395	176,815	141,269	50,298	191,567
South Boston, Town of	104,637	209,502	314,139	-11	311,011	311,000
South Hill, Town of		106,432	106,432		106,080	106,080
Stanley, Town of		14,418	14,418		14,464	14,464
Stephens City, Town of		23,989	23,989	-7	26,161	26,154
Stony Creek, Town of	7,763		7,763		3,985	3,985
Strasburg, Town of	119,776	2,477	122,253	119,046	623	119,669
Stuart, Town of		6,565	6,565		6,406	6,406
Surry, Town of	3,631		3,631		1,884	1,884
Tappahannock, Town of	361	50,894	51,254	173	52,860	53,033
Tazewell, Town of	726	47,605	48,331	-257	50,975	50,718
The Plains, Town of		2,262	2,262	132	2,666	2,798
Timberville, Town of		12,285	12,285		12,266	12,266
Toms Brook, Town of	1,828	2,980	4,808		3,014	3,014
Urbanna, Town of	5,347		5,347		5,435	5,435
Victoria, Town of	39,086		39,086		39,567	39,567
Vinton, Town of	9,269	182,696	191,965	14,076	173,391	187,467
Virgilina, Town of	1,166		1,166		1,133	1,133
Wakefield, Town of	24	15,731	15,755	1,113	17,672	18,785
Warrenton, Town of	8,320	541,578	549,898	6,409	520,135	526,544
Warsaw, Town of	1,987	15,549	17,536		15,591	15,591
Waverly, Town of	1,736	69,569	71,305	2,174	81,859	84,033
West Point, Town of	4,713	229,086	233,798		337,737	337,737
Windsor, Town of		10,018	10,018	1,917		1,917
Wise, Town of		50,023	50,023	44,214	13,368	57,582
Woodstock, Town of	92,217		92,217		91,948	91,948
Wytheville, Town of	48,597	10,313	58,910	48,652	10,414	59,066

PPTRA Forecast by Locality
November 1, 2004

Total	FY05			FY06		
	Jul-Dec 04	Jan-Jun05	Total	Jul-Dec 05	Jan-Jun06	Total
	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun05	FY05	Jul-Dec 05	Jan-Jun06	FY06
Accomack County	1,559,629	1,370,409	2,930,038	1,598,051	1,404,169	3,002,220
Albemarle County	6,991,737	7,338,863	14,330,600	7,213,986	1,569,531	8,783,517
Alleghany County	1,377,891	212,141	1,590,031	1,428,743	219,970	1,648,713
Amelia County	803,235	243,183	1,046,418	838,444	253,843	1,092,287
Amherst County	1,704,146	486,704	2,190,850	1,750,638	499,983	2,250,621
Appomattox County	417,514	568,356	985,869	430,251	585,695	1,015,946
Arlington County	27,444,168	2,636,655	30,080,823	27,777,109	2,668,642	30,445,751
Augusta County	3,794,429	621,085	4,415,513	3,933,701	643,881	4,577,582
Bath County	31,468	6,699	38,166	31,980	6,808	38,788
Bedford County	5,148,285	902,501	6,050,786	5,365,143	894,783	6,259,925
Bland County	10,781	305,360	316,141	11,094	314,220	325,313
Botetourt County	2,878,700	463,501	3,342,201	2,969,488	478,118	3,447,606
Brunswick County	82,069	1,276,588	1,358,658	84,135	1,308,727	1,392,863
Buchanan County	259,851	1,339,904	1,599,755	261,569	1,348,761	1,610,330
Buckingham County	808,987	355,944	1,164,931	834,637	367,229	1,201,866
Campbell County	1,693,006	1,632,550	3,325,556	1,726,828	1,665,164	3,391,992
Caroline County	1,271,577	1,171,740	2,443,317	1,342,133	315,235	1,657,368
Carroll County	0	1,094,865	1,094,865	0	1,126,370	1,126,370
Charles City County	-951	629,070	628,119	-982	649,813	648,831
Charlotte County	4,883	677,306	682,189	5,016	695,737	700,753
Chesterfield County	5,549,907	33,903,964	39,453,871	5,788,663	418,391	6,207,054
Clarke County	465,865	1,705,552	2,171,417	484,861	776,987	1,261,848
Craig County	0	382,212	382,212	0	395,524	395,524
Culpeper County	0	3,291,694	3,291,694	0	3,518,764	3,518,764
Cumberland County	621,328	219,983	841,312	641,580	227,153	868,733
Dickenson County	513,037	237,735	750,772	520,518	241,202	761,720
Dinwiddie County	1,464,492	1,953,594	3,418,086	1,542,698	623,604	2,166,301
Essex County	835,310	253,858	1,089,167	868,630	263,984	1,132,615
Fairfax County	180,201,703	21,899,678	202,101,381	184,153,388	22,379,921	206,533,310
Fauquier County	10,933,582	1,925,932	12,859,514	11,458,652	2,018,422	13,477,075
Floyd County	784,638	-188	784,450	811,260	-194	811,065
Fluvanna County	1,272,544	1,508,983	2,781,527	1,359,264	308,402	1,667,667
Franklin County	440,996	2,614,987	3,055,982	457,341	2,711,913	3,169,254
Frederick County	5,738,278	7,028,236	12,766,513	6,052,629	1,331,282	7,383,911
Giles County	740,653	445,488	1,186,141	758,949	456,493	1,215,442
Gloucester County	2,174,693	500,774	2,675,467	2,262,939	521,095	2,784,034
Goochland County	-2,582	2,620,581	2,617,998	-2,730	2,770,240	2,767,510
Grayson County	0	419,262	419,262	0	425,611	425,611
Greene County	779,586	1,442,942	2,222,528	819,574	383,386	1,202,959
Greensville County	797,311	282,097	1,079,407	812,724	287,550	1,100,274
Halifax County	575,236	1,009,155	1,584,391	595,292	1,044,341	1,639,633
Hanover County	12,104,718	2,198,392	14,303,110	12,673,464	2,301,684	14,975,148
Henrico County	13,744,538	21,243,636	34,988,174	14,173,513	6,267,145	20,440,658
Henry County	-2,630	1,328,763	1,326,133	-2,649	1,338,317	1,335,668
Highland County	16,955	166,121	183,076	17,390	170,386	187,776
Isle of Wight County	-164,821	3,880,247	3,715,426	-174,252	4,102,262	3,928,011
James City County	4,433,509	5,123,714	9,557,223	4,720,069	990,083	5,710,152

PPTRA Forecast by Locality
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Total	FY05			FY06		
	Jul-Dec 04	Jan-Jun05	Total	Jul-Dec 05	Jan-Jun06	Total
Total	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun05	FY05	Jul-Dec 05	Jan-Jun06	FY06
King and Queen County	1,213	793,645	794,858	1,256	821,735	822,991
King George County	863,026	1,251,450	2,114,476	916,769	1,966	918,734
King William County	367,654	815,676	1,183,330	382,359	848,301	1,230,659
Lancaster County	0	858,959	858,959	0	885,249	885,249
Lee County	0	703,298	703,298	0	720,508	720,508
Loudoun County	23,619,485	22,717,499	46,336,985	26,046,176	10,360,297	36,406,472
Louisa County	1,249,120	295,753	1,544,874	1,319,446	312,404	1,631,850
Lunenburg County	793,612	342,153	1,135,765	815,476	179,652	995,128
Madison County	808,628	165,771	974,399	841,553	172,521	1,014,073
Mathews County	840,163	125,774	965,938	860,187	128,772	988,959
Mecklenburg County	241,236	1,401,982	1,643,218	246,124	1,430,393	1,676,517
Middlesex County	17,749	649,563	667,312	18,405	673,547	691,951
Montgomery County	3,038,614	1,377,142	4,415,756	3,104,620	1,407,057	4,511,678
Nelson County	100,094	1,468,230	1,568,324	103,425	1,474,623	1,578,047
New Kent County	-296	2,040,412	2,040,116	-319	2,195,000	2,194,682
Northampton County	66,977	1,399,495	1,466,472	69,129	1,444,465	1,513,594
Northumberland County	802,563	125,769	928,331	828,889	129,894	958,783
Nottoway County	48,663	978,636	1,027,298	49,724	999,976	1,049,700
Orange County	2,184,483	471,721	2,656,204	2,313,520	499,586	2,813,105
Page County	1,285,474	383,420	1,668,894	1,328,830	396,352	1,725,182
Patrick County	566,806	127,671	694,478	579,637	130,562	710,199
Pittsylvania County	1,931,449	2,230,005	4,161,453	1,981,261	2,287,516	4,268,777
Powhatan County	2,462,576	474,652	2,937,228	2,622,413	505,461	3,127,874
Prince Edward County	1,032,634	288,786	1,321,420	1,066,478	298,251	1,364,729
Prince George County	3,607,137	27,217	3,634,355	3,762,260	28,388	3,790,647
Prince William County	42,896,258	8,211,378	51,107,636	46,027,900	8,810,850	54,838,750
Pulaski County	153,575	1,603,605	1,757,180	156,630	1,635,506	1,792,136
Rappahannock County	727,031	178,338	905,369	746,208	183,042	929,249
Richmond County	0	805,962	805,962	0	834,443	834,443
Roanoke County	727,740	10,948,354	11,676,094	748,235	321,182	1,069,417
Rockbridge County	1,992,449	290,934	2,283,382	2,052,351	299,680	2,352,032
Rockingham County	5,038,494	775,682	5,814,175	5,174,058	796,552	5,970,609
Russell County	780,086	496,875	1,276,961	797,124	507,728	1,304,852
Scott County	565,585	160,554	726,139	574,878	163,192	738,070
Shenandoah County	3,079,750	520,823	3,600,574	3,234,873	547,057	3,781,929
Smyth County	695,562	1,137,732	1,833,293	703,673	1,150,999	1,854,672
Southampton County	900,473	1,316,298	2,216,771	929,378	1,358,551	2,287,929
Spotsylvania County	6,378,635	7,495,863	13,874,498	6,854,765	2,224,728	9,079,493
Stafford County	5,646,662	4,429,131	10,075,793	6,096,390	3,072,470	9,168,860
Surry County	-30,055	1,214,158	1,184,103	-30,970	1,251,120	1,220,150
Sussex County	827,200	307,948	1,135,148	847,929	315,665	1,163,594
Tazewell County	1,667,684	1,103,861	2,771,545	1,695,025	1,121,959	2,816,984
Warren County	3,403,792	928,309	4,332,102	3,567,834	973,048	4,540,881
Washington County	1,884,251	626,108	2,510,359	1,931,681	641,869	2,573,550
Westmoreland County	48,218	1,124,732	1,172,950	50,012	1,166,588	1,216,601
Wise County	1,159,555	194,297	1,353,852	1,172,967	196,544	1,369,511
Wythe County	1,141,743	366,769	1,508,512	1,175,203	377,517	1,552,721
York County	3,967,930	4,101,544	8,069,473	4,153,069	756,072	4,909,141

PPTRA Forecast by Locality
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	FY05			FY06		
	<u>Jul-Dec 04</u>	<u>Jan-Jun05</u>	<u>Total</u>	<u>Jul-Dec 05</u>	<u>Jan-Jun06</u>	<u>Total</u>
Total	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

<u>Locality</u>	<u>Jul-Dec 04</u>	<u>Jan-Jun05</u>	<u>FY05</u>	<u>Jul-Dec 05</u>	<u>Jan-Jun06</u>	<u>FY06</u>
Alexandria	22,002,505	1,470,472	23,472,977	22,779,315	1,522,388	24,301,703
Bedford City	250,987	41,606	292,594	255,467	42,349	297,816
Bristol	593,756	162,655	756,411	611,038	167,389	778,427
Buena Vista	0	670,022	670,022	0	399,879	399,879
Charlottesville	1,559,323	1,800,179	3,359,501	1,584,154	585,001	2,169,155
Chesapeake	4,464,675	22,228,866	26,693,540	4,675,244	2,557,936	7,233,180
Colonial Heights	0	2,085,652	2,085,652	0	2,126,823	2,126,823
Covington	182,696	340,951	523,647	184,044	135,257	319,301
Danville	1,493,996	1,993,903	3,487,899	1,502,974	440,123	1,943,097
Emporia	386,174	198,301	584,475	403,433	80,617	484,050
Fairfax City	3,048,894	132,937	3,181,830	3,199,948	138,799	3,338,747
Falls Church	0	1,820,686	1,820,686	0	1,911,350	1,911,350
Franklin City	5,026	1,030,381	1,035,408	5,251	1,076,441	1,081,692
Fredericksburg	882,922	693,025	1,575,947	915,691	21,689	937,380
Galax	1,672	191,986	193,658	1,704	195,613	197,317
Hampton	6,943,082	8,105,794	15,048,876	7,140,439	3,245,857	10,386,295
Harrisonburg	1,348,103	216,177	1,564,280	1,410,063	226,112	1,636,175
Hopewell	1,118,607	429,530	1,548,137	1,139,672	437,619	1,577,291
Lexington	192,863	348,553	541,416	197,508	26,266	223,774
Lynchburg	4,489,543	970,407	5,459,949	4,523,329	977,709	5,501,038
Manassas	3,549,483	328,887	3,878,370	3,733,790	345,965	4,079,755
Manassas Park	1,163,417	84,787	1,248,204	1,241,157	90,453	1,331,610
Martinsville	497,068	168,049	665,117	501,893	169,680	671,574
Newport News	8,916,767	9,086,776	18,003,543	9,290,758	2,923,855	12,214,613
Norfolk	2,820,083	14,440,402	17,260,485	2,900,817	2,941,498	5,842,315
Norton	126,489	102,238	228,727	137,511	111,146	248,658
Petersburg	511,036	2,153,143	2,664,179	516,057	115,473	631,530
Poquoson	841,549	896,383	1,737,932	860,894	143,463	1,004,357
Portsmouth	2,466,063	6,916,730	9,382,792	2,520,617	1,073,869	3,594,486
Radford	8,006	617,085	625,091	8,097	624,163	632,260
Richmond City	3,462,672	13,561,383	17,024,055	3,517,084	422,223	3,939,306
Roanoke City	868,482	7,155,115	8,023,597	879,220	258,345	1,137,565
Salem	107,326	2,146,553	2,253,879	108,809	9,887	118,696
Staunton	1,179,178	353,574	1,532,752	1,208,711	362,429	1,571,140
Suffolk	7,594,648	2,263,245	9,857,892	8,223,703	2,450,707	10,674,410
Virginia Beach	8,065,620	40,417,978	48,483,598	8,335,581	4,733,304	13,068,885
Waynesboro	1,324,190	577,718	1,901,907	1,370,008	597,707	1,967,715
Williamsburg	628,288	214,726	843,014	681,323	232,852	914,176
Winchester	1,351,828	1,210,437	2,562,265	1,392,826	1,245,567	2,638,393

PPTRA Forecast by Locality
November 1, 2004

Total	FY05			FY06		
	Jul-Dec 04	Jan-Jun05	Total	Jul-Dec 05	Jan-Jun06	Total
	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun05	FY05	Jul-Dec 05	Jan-Jun06	FY06
Abingdon, Town of	0	126,245	126,245	0	129,421	129,421
Accomac, Town of	0	948	948	0	971	971
Alberta, Town of	0	15,495	15,495	0	15,887	15,887
Altavista, Town of	84,259	21,840	106,099	86,023	7,101	93,124
Amherst, Town of	0	14,531	14,531	0	14,924	14,924
Appalachia, Town of	0	22,207	22,207	0	22,467	22,467
Appomattox, Town of	18,991	5,337	24,328	19,573	5,500	25,073
Ashland, Town of	0	104,629	104,629	0	109,569	109,569
Berryville, Town of	118,512	-308	118,203	123,277	-321	122,956
Big Stone Gap, Town of	11,930	58,946	70,875	12,052	59,551	71,603
Blackstone, Town of	0	42,877	42,877	0	43,799	43,799
Bloxom, Town of			0		0	0
Bluefield, Town of	105,370	-459	104,911	106,964	-466	106,498
Boones Mill, Town of	0	1,276	1,276	0	1,324	1,324
Bowling Green, Town of	15,158	-145	15,013	16,064	-154	15,910
Boyce, Town of	0	6,842	6,842	0	7,126	7,126
Boydton, Town of	0	9,071	9,071	0	9,268	9,268
Boykins, Town of	15	22,668	22,683	15	23,397	23,412
Branchville, Town of	0	3,174	3,174	0	3,282	3,282
Bridgewater, Town of	89,354	6,958	96,312	91,753	7,145	98,898
Broadway, Town of	0	30,290	30,290	0	31,105	31,105
Brodnax, Town of	2,066	7,119	9,185	2,097	7,226	9,322
Brookneal, Town of	0	24,538	24,538	0	25,035	25,035
Buchanan, Town of	0	10,584	10,584	0	10,926	10,926
Burkeville, Town of	0	8,903	8,903	0	9,096	9,096
Cape Charles, Town of	6,127	19,385	25,512	6,293	19,910	26,203
Capron, Town of	5,386	5,406	10,792	5,645	5,667	11,312
Cedar Bluff, Town of	0	8,409	8,409	0	8,547	8,547
Charlotte CH, Town of	5,239	5,515	10,755	5,407	5,692	11,099
Chase City, Town of	2,980	58,965	61,945	3,048	60,304	63,352
Chatham, Town of	0	37,587	37,587	0	38,558	38,558
Chilhowie, Town of	0	9,056	9,056	0	9,164	9,164
Chincoteague, Town of	18	117,822	117,839	18	120,724	120,742
Christiansburg, Town of	183,236	39,375	222,611	187,151	40,216	227,367
Claremont, Town of	0	7,914	7,914	0	8,176	8,176
Clarksville, Town of	0	49,559	49,559	0	50,638	50,638
Cleveland, Town of	0	1,449	1,449	0	1,483	1,483
Clifton Forge, Town of	291,369	56,123	347,492	302,451	58,257	360,709
Coeburn, Town of	0	16,235	16,235	0	16,426	16,426
Colonial Beach, Town of	6,811	209,284	216,095	7,059	216,921	223,980
Courtland, Town of	715	35,174	35,888	720	35,436	36,156
Crewe, Town of	0	48,746	48,746	0	49,798	49,798
Culpeper, Town of	0	221,448	221,448	0	236,468	236,468
Damascus, Town of	0	4,279	4,279	0	4,387	4,387
Dillwyn, Town of	0	1,921	1,921	0	1,983	1,983
Drakes Branch, Town of	129	3,809	3,938	132	3,913	4,046
Dublin, Town of	0	23,479	23,479	0	23,954	23,954
Eastville, Town of	0	898	898	0	927	927
Edinburg, Town of	0	14,287	14,287	0	15,009	15,009
Elkton, Town of	0	25,617	25,617	0	26,306	26,306
Exmore, Town of	-34	0	-34	-35	0	-35

PPTRA Forecast by Locality
November 1, 2004

Total	FY05			FY06		
	Jul-Dec 04	Jan-Jun05	Total	Jul-Dec 05	Jan-Jun06	Total
	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

Locality	Jul-Dec 04	Jan-Jun05	FY05	Jul-Dec 05	Jan-Jun06	FY06
Fries, Town of	0	3,255	3,255	0	3,304	3,304
Front Royal, Town of	193,575	330,767	524,342	198,500	339,182	537,682
Glade Spring, Town of	0	6,973	6,973	0	7,146	7,146
Glasgow, Town of	0	11,568	11,568	0	11,921	11,921
Glen Lyn, Town of	0	1,332	1,332	0	1,366	1,366
Gordonsville, Town of	-83	7,603	7,520	-87	7,980	7,893
Gretna, Town of	0	13,945	13,945	0	14,308	14,308
Grottoes, Town of	0	8,310	8,310	0	8,534	8,534
Grundy, Town of	0	6,547	6,547	0	6,590	6,590
Halifax, Town of	31,844	5,684	37,528	32,961	5,884	38,845
Hallwood, Town of	0	2,706	2,706	0	2,774	2,774
Hamilton, Town of	0	21,440	21,440	0	23,708	23,708
Haymarket, Town of	16,197	0	16,197	16,983	0	16,983
Hillsville, Town of	0	52,597	52,597	0	54,128	54,128
Hurt, Town of	0	31,615	31,615	0	32,438	32,438
Independence, Town of	0	20,180	20,180	0	20,487	20,487
Iron Gate, Town of	6,645	5,718	12,363	6,859	5,902	12,761
Ivor, Town of	0	5,347	5,347	0	5,520	5,520
Jarratt, Town of			0		0	0
Jonesville, Town of	0	5,398	5,398	0	5,531	5,531
Keller, Town of			0		0	0
Kenbridge, Town of	0	41,359	41,359	0	42,473	42,473
Keysville, Town of	0	11,555	11,555	0	11,872	11,872
Kilmarnock, Town of	0	5,694	5,694	0	5,869	5,869
La Crosse, Town of	3,001	4,993	7,994	3,037	5,054	8,091
Lawrenceville, Town of	79	28,204	28,283	81	28,911	28,992
Lebanon, Town of	31,686	30,895	62,581	32,080	31,279	63,359
Leesburg, Town of	1,220,714	260,716	1,481,429	1,348,885	288,090	1,636,975
Louisa, Town of	0	19,492	19,492	0	20,596	20,596
Luray, Town of	0	67,992	67,992	0	70,307	70,307
Marion, Town of	0	44,128	44,128	0	44,570	44,570
McKenney, Town of	0	5,015	5,015	0	5,305	5,305
Middletown, Town of	0	38,309	38,309	0	40,539	40,539
Mineral, Town of	3,814	4,157	7,971	3,962	4,319	8,280
Monterey, Town of	0	2,105	2,105	0	2,160	2,160
Mount Crawford, Town of	0	1,250	1,250	0	1,284	1,284
Mount Jackson, Town of	-71	31,197	31,126	-75	32,765	32,690
Narrows, Town of	0	58,373	58,373	0	59,851	59,851
New Market, Town of			0		0	0
Onancock, Town of	62,235	-129	62,106	63,772	-132	63,640
Onley, Town of	0	1,880	1,880	0	1,927	1,927
Orange, Town of	57,754	14,880	72,634	61,172	15,760	76,932
Painter, Town of	0	2,408	2,408	0	2,468	2,468
Pamplin, Town of	2,359	0	2,359	2,432	0	2,432
Parksley, Town of	0	13,751	13,751	0	14,090	14,090
Pearisburg, Town of	0	84,060	84,060	0	86,161	86,161
Pembroke, Town of	0	21,149	21,149	0	21,681	21,681
Pennington Gap, Town of	0	8,094	8,094	0	8,293	8,293
Phenix, Town of	0	1,944	1,944	0	1,997	1,997
Pocahontas, Town of	0	7,005	7,005	0	7,120	7,120
Pound, Town of	0	9,289	9,289	0	9,398	9,398
Pulaski, Town of	-194	198,062	197,868	-198	202,530	202,332
Purcellville, Town of	146,293	26,852	173,144	161,692	29,678	191,370

PPTRA Forecast by Locality
November 1, 2004

Total	FY05			FY06		
	<u>Jul-Dec 04</u>	<u>Jan-Jun05</u>	<u>Total</u>	<u>Jul-Dec 05</u>	<u>Jan-Jun06</u>	<u>Total</u>
	527,461,539	383,736,668	911,198,207	547,605,158	170,840,392	718,445,550
County Total	429,881,924	230,774,752	660,656,676	446,312,563	130,329,462	576,642,025
City Total	94,447,015	147,627,289	242,074,304	97,958,131	35,167,803	133,125,933
Town Total	3,132,600	5,334,627	8,467,226	3,334,464	5,343,127	8,677,592
1998 Reimbursements						

<u>Locality</u>	<u>Jul-Dec 04</u>	<u>Jan-Jun05</u>	<u>FY05</u>	<u>Jul-Dec 05</u>	<u>Jan-Jun06</u>	<u>FY06</u>
Remington, Town of	680	14,250	14,930	714	14,966	15,680
Rich Creek, Town of			0		0	0
Ridgeway, Town of	1,612	0	1,612	1,608	0	1,608
Rocky Mount, Town of	0	49,107	49,107	0	50,955	50,955
Round Hill, Town of	0	15,435	15,435	0	17,071	17,071
Rural Retreat, Town of	13,590	10,761	24,351	13,937	11,036	24,974
Saint Paul, Town of	0	8,100	8,100	0	8,195	8,195
Saltville, Town of	0	29,389	29,389	0	29,742	29,742
Saxis, Town of			0		0	0
Scottsburg, Town of			0		0	0
Shenandoah, Town of	0	16,198	16,198	0	16,747	16,747
Smithfield, Town of	146,963	52,325	199,288	155,010	55,191	210,201
South Boston, Town of	-11	324,811	324,800	-12	336,098	336,086
South Hill, Town of	0	107,359	107,359	0	109,681	109,681
Stanley, Town of	0	15,421	15,421	0	15,946	15,946
Stephens City, Town of	-8	27,407	27,400	-8	29,007	28,999
Stony Creek, Town of	0	4,169	4,169	0	4,273	4,273
Strasburg, Town of	120,635	632	121,267	126,709	664	127,373
Stuart, Town of	0	6,693	6,693	0	6,845	6,845
Surry, Town of	0	2,006	2,006	0	2,077	2,077
Tappahannock, Town of	188	57,506	57,694	196	59,848	60,043
Tazewell, Town of	-252	49,969	49,717	-256	50,793	50,538
The Plains, Town of	137	2,768	2,905	143	2,902	3,045
Timberville, Town of	0	12,840	12,840	0	13,187	13,187
Toms Brook, Town of	0	3,218	3,218	0	3,380	3,380
Urbanna, Town of	0	5,466	5,466	0	5,668	5,668
Victoria, Town of	0	41,897	41,897	0	43,031	43,031
Vinton, Town of	17,924	220,792	238,716	18,478	48,364	66,842
Virgilina, Town of	0	1,205	1,205	0	1,247	1,247
Wakefield, Town of	1,164	18,484	19,648	1,193	18,951	20,145
Warrenton, Town of	6,553	531,826	538,379	6,868	557,388	564,255
Warsaw, Town of	0	15,979	15,979	0	16,547	16,547
Waverly, Town of	2,169	81,661	83,830	2,221	83,623	85,844
West Point, Town of	0	334,199	334,199	0	347,583	347,583
Windsor, Town of	2,049	0	2,049	2,141	0	2,141
Wise, Town of	44,858	13,563	58,421	45,385	13,722	59,108
Woodstock, Town of	0	97,331	97,331	0	102,229	102,229
Wytheville, Town of	50,873	10,889	61,762	52,372	11,210	63,582

PPTRA Forecast by Locality
November 1, 2004

	FY07 - FY10	FY07 - FY10
	<u>Total</u>	<u>% of Total</u>
Total	950,000,000	100.0%
County Total	691,919,558	72.8%
City Total	249,387,723	26.3%
Town Total	8,692,720	0.9%

<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
Accomack County	3,038,998	0.3%
Albemarle County	15,002,104	1.6%
Alleghany County	1,713,248	0.2%
Amelia County	1,072,312	0.1%
Amherst County	2,271,229	0.2%
Appomattox County	1,040,435	0.1%
Arlington County	32,136,921	3.4%
Augusta County	4,369,440	0.5%
Bath County	40,764	0.0%
Bedford County	6,154,627	0.6%
Bland County	334,780	0.0%
Botetourt County	3,510,274	0.4%
Brunswick County	1,426,293	0.2%
Buchanan County	1,614,830	0.2%
Buckingham County	1,190,230	0.1%
Campbell County	3,526,384	0.4%
Caroline County	2,201,181	0.2%
Carroll County	1,160,565	0.1%
Charles City County	661,931	0.1%
Charlotte County	717,549	0.1%
Chesterfield County	41,047,287	4.3%
Clarke County	2,207,988	0.2%
Craig County	369,622	0.0%
Culpeper County	3,359,471	0.4%
Cumberland County	881,658	0.1%
Dickenson County	791,120	0.1%
Dinwiddie County	3,626,321	0.4%
Essex County	1,120,981	0.1%
Fairfax County	214,843,228	22.6%
Fauquier County	13,301,028	1.4%
Floyd County	813,193	0.1%
Fluvanna County	2,742,764	0.3%
Franklin County	3,055,493	0.3%
Frederick County	11,579,647	1.2%
Giles County	1,253,738	0.1%
Gloucester County	2,773,322	0.3%
Goochland County	2,698,882	0.3%
Grayson County	444,432	0.0%
Greene County	2,297,235	0.2%
Greensville County	1,136,395	0.1%
Halifax County	1,620,988	0.2%
Hanover County	14,837,453	1.6%
Henrico County	37,213,405	3.9%
Henry County	1,433,222	0.2%
Highland County	184,522	0.0%
Isle of Wight County	3,816,627	0.4%
James City County	9,512,934	1.0%

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PPTRA Forecast by Locality
November 1, 2004

	FY07 - FY10	FY07 - FY10
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Total	950,000,000	100.0%
County Total	691,919,558	72.8%
City Total	249,387,723	26.3%
Town Total	8,692,720	0.9%

<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
King and Queen County	808,943	0.1%
King George County	1,695,044	0.2%
King William County	1,223,516	0.1%
Lancaster County	891,484	0.1%
Lee County	741,603	0.1%
Loudoun County	50,943,636	5.4%
Louisa County	1,574,951	0.2%
Lunenburg County	976,218	0.1%
Madison County	1,019,440	0.1%
Mathews County	1,024,267	0.1%
Mecklenburg County	1,757,507	0.2%
Middlesex County	690,443	0.1%
Montgomery County	4,672,913	0.5%
Nelson County	1,576,948	0.2%
New Kent County	2,068,409	0.2%
Northampton County	1,439,488	0.2%
Northumberland County	972,754	0.1%
Nottoway County	1,053,114	0.1%
Orange County	2,736,636	0.3%
Page County	1,713,605	0.2%
Patrick County	715,385	0.1%
Pittsylvania County	4,398,557	0.5%
Powhatan County	2,960,869	0.3%
Prince Edward County	1,377,688	0.1%
Prince George County	3,664,258	0.4%
Prince William County	51,748,222	5.4%
Pulaski County	1,767,363	0.2%
Rappahannock County	957,542	0.1%
Richmond County	838,537	0.1%
Roanoke County	12,148,266	1.3%
Rockbridge County	2,410,203	0.3%
Rockingham County	6,056,325	0.6%
Russell County	1,385,359	0.1%
Scott County	776,780	0.1%
Shenandoah County	3,662,699	0.4%
Smyth County	1,952,094	0.2%
Southampton County	2,314,268	0.2%
Spotsylvania County	13,851,074	1.5%
Stafford County	12,118,224	1.3%
Surry County	1,299,583	0.1%
Sussex County	1,169,207	0.1%
Tazewell County	2,877,556	0.3%
Warren County	4,436,861	0.5%
Washington County	2,628,191	0.3%
Westmoreland County	1,221,336	0.1%
Wise County	1,433,535	0.2%
Wythe County	1,575,894	0.2%
York County	8,445,709	0.9%

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PPTRA Forecast by Locality
November 1, 2004

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<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
Alexandria	24,520,261	2.6%
Bedford City	304,287	0.0%
Bristol	775,188	0.1%
Buena Vista	717,071	0.1%
Charlottesville	3,638,458	0.4%
Chesapeake	26,663,888	2.8%
Colonial Heights	2,057,858	0.2%
Covington	584,585	0.1%
Danville	3,774,624	0.4%
Emporia	596,040	0.1%
Fairfax City	3,218,551	0.3%
Falls Church	1,887,845	0.2%
Franklin City	1,063,624	0.1%
Fredericksburg	1,747,131	0.2%
Galax	203,881	0.0%
Hampton	15,490,527	1.6%
Harrisonburg	1,621,010	0.2%
Hopewell	1,669,164	0.2%
Lexington	572,017	0.1%
Lynchburg	5,808,957	0.6%
Manassas	3,946,406	0.4%
Manassas Park	1,278,464	0.1%
Martinsville	663,573	0.1%
Newport News	18,749,324	2.0%
Norfolk	16,956,102	1.8%
Norton	219,787	0.0%
Petersburg	2,923,912	0.3%
Poquoson	1,818,334	0.2%
Portsmouth	9,811,198	1.0%
Radford	659,046	0.1%
Richmond City	18,165,934	1.9%
Roanoke City	8,697,821	0.9%
Salem	2,594,685	0.3%
Staunton	1,576,094	0.2%
Suffolk	9,842,766	1.0%
Virginia Beach	49,284,752	5.2%
Waynesboro	1,780,127	0.2%
Williamsburg	811,316	0.1%
Winchester	2,693,119	0.3%

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PPTRA Forecast by Locality
November 1, 2004

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<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
Abingdon, Town of	133,156	0.0%
Accomac, Town of	997	0.0%
Alberta, Town of	16,159	0.0%
Altavista, Town of	115,999	0.0%
Amherst, Town of	15,533	0.0%
Appalachia, Town of	23,409	0.0%
Appomattox, Town of	25,727	0.0%
Ashland, Town of	108,460	0.0%
Berryville, Town of	120,026	0.0%
Big Stone Gap, Town of	74,459	0.0%
Blackstone, Town of	45,793	0.0%
Bloxom, Town of	0	0.0%
Bluefield, Town of	111,065	0.0%
Boones Mill, Town of	1,288	0.0%
Bowling Green, Town of	14,646	0.0%
Boyce, Town of	6,916	0.0%
Boydton, Town of	9,685	0.0%
Boykins, Town of	23,420	0.0%
Branchville, Town of	1,663	0.0%
Bridgewater, Town of	101,963	0.0%
Broadway, Town of	31,273	0.0%
Brodnax, Town of	9,923	0.0%
Brookneal, Town of	25,725	0.0%
Buchanan, Town of	10,770	0.0%
Burkeville, Town of	9,131	0.0%
Cape Charles, Town of	35,704	0.0%
Capron, Town of	11,289	0.0%
Cedar Bluff, Town of	8,796	0.0%
Charlotte CH, Town of	11,406	0.0%
Chase City, Town of	58,658	0.0%
Chatham, Town of	39,591	0.0%
Chilhowie, Town of	9,871	0.0%
Chincoteague, Town of	123,612	0.0%
Christiansburg, Town of	227,372	0.0%
Claremont, Town of	8,843	0.0%
Clarksville, Town of	51,285	0.0%
Cleveland, Town of	1,484	0.0%
Clifton Forge, Town of	339,778	0.0%
Coeburn, Town of	16,963	0.0%
Colonial Beach, Town of	229,687	0.0%
Courtland, Town of	64,678	0.0%
Crewe, Town of	50,461	0.0%
Culpeper, Town of	229,514	0.0%
Damascus, Town of	4,400	0.0%
Dillwyn, Town of	1,951	0.0%
Drakes Branch, Town of	4,971	0.0%
Dublin, Town of	25,315	0.0%
Eastville, Town of	912	0.0%
Edinburg, Town of	14,354	0.0%
Elkton, Town of	27,483	0.0%
Exmore, Town of	-37	0.0%

* Based on tax year 2003 reimbursement activity.

PPTRA Forecast by Locality

November 1, 2004

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<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
Fries, Town of	3,386	0.0%
Front Royal, Town of	565,834	0.1%
Glade Spring, Town of	9,406	0.0%
Glasgow, Town of	11,981	0.0%
Glen Lyn, Town of	1,361	0.0%
Gordonsville, Town of	8,099	0.0%
Gretna, Town of	14,379	0.0%
Grottoes, Town of	8,831	0.0%
Grundy, Town of	7,744	0.0%
Halifax, Town of	39,577	0.0%
Hallwood, Town of	2,767	0.0%
Hamilton, Town of	21,759	0.0%
Haymarket, Town of	17,498	0.0%
Hillsville, Town of	53,553	0.0%
Hurt, Town of	32,548	0.0%
Independence, Town of	21,082	0.0%
Iron Gate, Town of	13,180	0.0%
Ivor, Town of	5,427	0.0%
Jarratt, Town of	0	0.0%
Jonesville, Town of	5,686	0.0%
Keller, Town of	0	0.0%
Kenbridge, Town of	44,975	0.0%
Keysville, Town of	11,978	0.0%
Kilmarnock, Town of	5,991	0.0%
La Crosse, Town of	8,654	0.0%
Lawrenceville, Town of	29,981	0.0%
Lebanon, Town of	67,532	0.0%
Leesburg, Town of	1,455,887	0.2%
Louisa, Town of	19,406	0.0%
Luray, Town of	68,979	0.0%
Marion, Town of	48,664	0.0%
McKenney, Town of	5,004	0.0%
Middletown, Town of	38,458	0.0%
Mineral, Town of	8,524	0.0%
Monterey, Town of	2,236	0.0%
Mount Crawford, Town of	1,275	0.0%
Mount Jackson, Town of	33,592	0.0%
Narrows, Town of	60,130	0.0%
New Market, Town of	0	0.0%
Onancock, Town of	67,390	0.0%
Onley, Town of	2,074	0.0%
Orange, Town of	73,133	0.0%
Painter, Town of	2,563	0.0%
Pamplin, Town of	2,529	0.0%
Parksley, Town of	14,039	0.0%
Pearisburg, Town of	87,599	0.0%
Pembroke, Town of	21,822	0.0%
Pennington Gap, Town of	8,993	0.0%
Phenix, Town of	1,982	0.0%
Pocahontas, Town of	7,273	0.0%
Pound, Town of	9,750	0.0%
Pulaski, Town of	145,771	0.0%
Purcellville, Town of	174,734	0.0%

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PPTRA Forecast by Locality
November 1, 2004

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<u>Locality</u>	<u>FY07 - FY10 *</u>	<u>FY07 - FY10</u>
Remington, Town of	14,968	0.0%
Rich Creek, Town of	0	0.0%
Ridgeway, Town of	1,766	0.0%
Rocky Mount, Town of	49,944	0.0%
Round Hill, Town of	15,226	0.0%
Rural Retreat, Town of	25,994	0.0%
Saint Paul, Town of	8,477	0.0%
Saltville, Town of	30,540	0.0%
Saxis, Town of	0	0.0%
Scottsburg, Town of	0	0.0%
Shenandoah, Town of	16,621	0.0%
Smithfield, Town of	204,756	0.0%
South Boston, Town of	334,820	0.0%
South Hill, Town of	114,600	0.0%
Stanley, Town of	15,626	0.0%
Stephens City, Town of	28,251	0.0%
Stony Creek, Town of	4,305	0.0%
Strasburg, Town of	127,862	0.0%
Stuart, Town of	6,920	0.0%
Surry, Town of	2,035	0.0%
Tappahannock, Town of	56,144	0.0%
Tazewell, Town of	54,783	0.0%
The Plains, Town of	3,028	0.0%
Timberville, Town of	13,251	0.0%
Toms Brook, Town of	3,256	0.0%
Urbanna, Town of	5,871	0.0%
Victoria, Town of	42,745	0.0%
Vinton, Town of	214,080	0.0%
Virgilina, Town of	1,224	0.0%
Wakefield, Town of	20,091	0.0%
Warrenton, Town of	566,100	0.1%
Warsaw, Town of	17,435	0.0%
Waverly, Town of	90,920	0.0%
West Point, Town of	364,861	0.0%
Windsor, Town of	2,214	0.0%
Wise, Town of	60,864	0.0%
Woodstock, Town of	99,332	0.0%
Wytheville, Town of	63,267	0.0%

* Based on tax year 2003 reimbursement activity.

Towns Accepting the Forecast - Tax Year 2001 to 2003

Locality (Towns)	Tax Due Date	Tax Year 2001		Tax Year 2002		Tax Year 2003	
		Estimate 2001 *	Date Accepted	Estimate 2002 *	Date Accepted	Estimate 2003 *	Date Accepted
Abingdon	5-Dec	\$127,474	20-Dec-01	\$127,282	19-Dec-02	\$123,257	17-Feb-04
Accomac	5-Dec	\$938	11-Apr-02	\$943	20-Dec-02	\$923	22-Jan-04
Alberta	5-Jan			\$14,886	26-Feb-03	\$14,958	09-Feb-04
Appalachia	5-Dec	\$21,564	21-Dec-01	\$21,954	17-Dec-02	\$21,669	27-Jan-04
Bloxom	5-Dec	\$1,108	11-Apr-02				
Boones Mill	1-Mar	\$1,116	30-Apr-02	\$1,173	26-Mar-03	\$1,192	11-Feb-04
Boyce	5-Dec	\$6,015	21-Dec-01	\$6,310	31-Dec-02	\$6,402	20-Jan-04
Boynton	1-Jan	\$7,062	09-Apr-02				
Boykins	5-Dec			\$21,804	13-Jan-03	\$21,665	04-Feb-04
Broadway	5-Dec	\$28,675	20-Dec-01	\$29,551	20-Dec-02	\$28,948	20-Jan-04
Brookneal	5-Dec	\$23,460	27-Jan-03	\$24,328	27-Jan-03	\$23,813	21-Jan-04
Buchanan	5-Dec	\$9,384	22-Jan-02	\$9,845	18-Dec-02	\$9,969	31-Dec-03
Burkeville	5-Dec	\$8,295	21-Dec-01	\$8,486	30-Dec-02	\$8,452	28-Jan-04
Capron	5-Dec			\$5,205	21-Jul-03	\$5,225	17-Feb-04
Cedar Bluff	5-Dec	\$8,235	21-Dec-01	\$8,356	02-Jan-03	\$8,142	21-Jan-04
Charlotte CH	5-Mar			\$5,015	16-Dec-03	\$5,279	18-May-04
Chatham	5-Dec	\$36,085	21-Dec-01	\$37,718	30-Dec-02	\$36,648	02-Feb-04
Chilhowie	5-Dec					\$9,116	17-Feb-04
Chincoteague	5-Dec	\$113,017	21-Dec-01	\$117,267	20-Dec-02	\$114,423	12-Jan-04
Coburn	5-Dec	\$15,895	26-Apr-02	\$15,963	03-Jan-03	\$15,702	20-Jan-04
Colonial Beach	5-Dec					\$215,459	18-Feb-04
Clarksville	1-Feb	\$48,609	03-May-02	\$47,585	04-Jun-03	\$47,472	24-May-04
Claremont	5-Dec					\$7,884	18-Feb-04
Cleveland	5-Dec	\$1,316	14-Jan-02	\$1,363	21-Jan-03	\$1,374	21-Jan-04
Courtland	1-Mar					\$33,749	12-Feb-04
Crewe	5-Dec	\$45,839	14-Jan-02	\$46,909	30-Dec-02	\$46,710	28-Jan-04
Culpeper	31-Jan			\$181,847	05-Apr-04	\$195,329	05-Apr-04
Damascus	5-Dec	\$3,889	27-Dec-01	\$4,053	19-Dec-02	\$4,073	15-Jan-04
Dillwyn	5-Dec	\$1,702	22-Dec-01	\$1,787	27-Jan-03	\$1,806	20-Jan-04
Dublin	5-Dec					\$23,433	11-Feb-04
Eastville	5-Dec	\$803	25-Jan-02	\$833	05-Feb-03	\$844	30-Jan-04
Edinburg	31-Dec	\$12,608	02-Jan-02	\$13,093	19-Dec-02	\$13,287	15-Jan-04
Elkton	5-Dec					\$25,440	11-Mar-04
Fries	5-Dec	\$3,022	27-Dec-01	\$3,127	20-Dec-02	\$3,134	21-Jan-04
Front Royal	5-Dec			\$246,671	20-Apr-04	\$261,885	21-Jan-04
Glasgow	5-Dec	\$10,665	21-Dec-01	\$10,925	19-Dec-02	\$11,090	22-Jan-04
Glen Lyn	5-Dec	\$1,208	28-Jan-02	\$1,251	31-Dec-02	\$1,260	23-Feb-04
Gretna	5-Dec	\$13,178	21-Dec-01	\$13,552	21-Jan-03	\$13,310	27-Jan-04
Grottoes	5-Dec			\$18,912	22-May-03		
Grundy	5-Dec	\$8,601	27-Dec-01	\$7,950	10-Jan-03	\$7,168	28-Jan-04
Hallwood	5-Dec	\$2,442	28-Mar-02	\$2,534	20-Dec-02	\$2,561	20-Jan-04
Hamilton	5-Oct					\$20,125	17-Feb-04
Haymarket	1-Mar			\$21,091	09-Oct-03	\$16,197	22-Jul-04
Hillsville	5-Dec	\$49,531	26-Dec-01	\$50,240	30-Dec-02	\$49,572	08-Jan-04
Hurt	5-Dec	\$29,388	30-Jan-02	\$30,425	16-Jan-03	\$30,128	21-Jan-04
Independence	5-Dec	\$19,649	22-Apr-02	\$19,900	19-Dec-02	\$19,515	06-Feb-04
Iron Gate	5-Dec			\$7,089	10-Oct-03	\$6,100	11-Mar-04
Ivor	1-Feb	\$5,004	02-Jan-02	\$5,094	29-Jan-03	\$5,024	28-Jan-04
Jonesville	5-Jan	\$5,384	05-Apr-02	\$5,392	03-Jan-03	\$5,263	04-Feb-04
Keller	5-Dec			\$1,249	29-May-03	\$1,194	02-Aug-04
Kenbridge	5-Dec					\$41,632	18-Feb-04
Keysville	5-Dec	\$10,937	11-Jan-02	\$11,155	20-Dec-02	\$11,088	23-Jan-04
LaCrosse	1-Jan					\$4,933	15-Jan-04
Lebanon	12-Dec	\$28,911	10-Sep-02	\$32,056	10-Oct-03	\$31,256	06-Feb-04
Leesburg	5-Oct						
Louisa	15-Jan	\$19,203	28-May-02	\$17,648	23-Jan-03	\$17,963	04-Feb-04
Luray	5-Dec	\$65,956	20-Dec-01	\$65,740	14-Jan-03	\$63,851	09-Mar-04
Marion	15-Dec					\$42,662	22-Jan-04
McKenney	31-Dec	\$4,337	21-Dec-01	\$4,527	21-Jan-03	\$4,632	10-Mar-04
Middletown	5-Dec	\$33,724	20-Dec-01	\$35,124	20-Dec-02	\$35,599	23-Jan-04
Mineral	15-Jan	\$3,493	22-Apr-02	\$3,619	09-Oct-03	\$3,945	18-Feb-04
Monterey	5-Dec	\$2,191	26-Apr-02	\$2,154	22-Jan-03	\$2,070	27-Jan-04
Mt. Crawford	31-Jan	\$1,122	26-Dec-01	\$1,173	29-Jan-03	\$1,180	18-Feb-04
Mt. Jackson	31-Jan			\$28,770	09-Jan-04	\$30,577	09-Jan-04
Narrows	5-Dec	\$54,512	04-Jan-02	\$55,896	19-Dec-02	\$55,660	23-Jan-04
New Castle	5-Mar						
New Market	31-Jan	\$36,359	30-Jan-02	\$38,059	04-Mar-03	\$38,947	22-Jul-04
Onancock	5-Dec			\$60,367	26-Dec-02	\$62,514	10-Dec-03
Onley	5-Dec			\$2,047	05-Feb-03	\$1,920	04-Feb-04
Painter	5-Dec					\$2,362	04-Feb-04
Pamplin	30-Jun			\$2,243	17-Dec-02	\$2,341	16-Dec-03
Parksley	5-Dec	\$12,391	04-Apr-02	\$12,857	30-Dec-02	\$12,995	14-Jan-04
Pearisburg	15-Mar	\$81,109	11-Jan-02	\$82,314	06-Jan-03	\$81,087	15-Jan-04
Pembroke	5-Mar	\$19,817	23-Jan-02	\$20,328	26-Dec-02	\$20,200	09-Jan-04
Pennington Gap	5-Jan					\$8,324	28-Jan-04
Phenix	5-Dec	\$1,788	25-Apr-02	\$1,913	07-Jan-03	\$1,835	20-Jan-04
Pocahontas	5-Dec	\$6,509	03-Jan-02	\$6,705	15-Jan-03	\$6,732	27-Jan-04
Pound	5-Dec	\$9,055	28-Dec-01	\$9,180	20-Dec-02	\$9,025	02-Feb-04
Remington	5-Mar	\$12,276	17-Jan-02	\$12,921	28-Feb-03	\$13,211	10-Jun-04
Ridgeway	5-Dec			\$1,634	10-Oct-03		
Rich Creek	5-Dec	\$13,587	22-Jan-02	\$14,021	20-Dec-02	\$10,772	16-Aug-04
Rocky Mount	28-Feb	\$44,340	16-Sep-02	\$46,552	26-Jun-03	\$46,231	07-Apr-04
Round Hill	5-Dec	\$8,957	20-Feb-02				
Saint Paul	5-Dec	\$7,783	21-Dec-01	\$7,903	03-Jan-03	\$7,847	02-Feb-04
Saltville	5-Dec	\$27,652	04-Jan-02	\$28,381	24-Jan-03	\$28,270	10-Feb-04
Saxis	5-Dec	\$2,032					
Scottsburg	31-Dec	\$409	02-May-02	\$429	19-Dec-02	\$432	22-Jul-04
Shenandoah	5-Dec	\$14,772	27-Dec-01	\$15,187	18-Dec-02	\$15,385	20-Jan-04
Stanley	5-Dec	\$13,962	02-Jan-02	\$14,418	02-Jan-03	\$14,464	20-Jan-04
Stony Creek	5-Dec	\$3,811	29-Jul-02	\$3,952	23-Dec-02	\$3,985	30-Jan-04
Strasburg	5-Dec			\$118,123	17-Dec-02	\$123,530	08-Dec-03
Stuart	31-Dec	\$6,356	27-Dec-01	\$6,565	02-Jan-03	\$6,406	10-Feb-04
Surry	5-Dec	\$1,774	25-Jul-02	\$1,857	19-Dec-02	\$1,884	23-Jan-04
Tazewell	5-Dec					\$50,975	17-Feb-04
The Plains	15-Mar	\$2,368	03-May-02			\$2,666	18-Mar-04
Timberville	31-Dec			\$12,297	08-Jan-03	\$12,266	21-Jan-04
Toms Brook	15-Dec			\$2,980	08-Jan-03	\$3,014	30-Jan-04
Urbanna	5-Dec	\$5,062	09-Apr-02	\$5,347	19-Dec-02	\$5,435	03-Feb-04
Victoria	5-Dec	\$37,707	25-Mar-02	\$39,086	26-Dec-02	\$39,567	23-Jan-04
Virgilina	5-Dec	\$1,141	05-Apr-02	\$1,166	20-Dec-02	\$1,133	30-Jan-04
Wakefield	5-Feb					\$17,677	03-Feb-04
Waverly	31-Dec					\$82,015	27-Jan-04
West Point	5-Aug					\$337,737	02-Feb-04
Windsor	5-Dec						
Woodstock	5-Dec	\$90,410	21-Dec-01	\$92,217	20-Dec-02	\$91,948	30-Jan-04
Totals		\$1,356,974		\$2,117,869		\$3,038,349	

Growth in Average Assessed Vehicle Values
Tax Year 1985 - 2005

<u>Tax Year</u>	<u>New Vehicles</u>		<u>Used Vehicles</u>		<u>Weighted Average Growth</u>
1985	12,043	-	2,656	-	
1986	12,866	6.8%	2,817	6.1%	6.2%
1987	13,440	4.5%	3,028	7.5%	6.9%
1988	14,033	4.4%	3,253	7.4%	6.8%
1989	14,606	4.1%	3,335	2.5%	2.8%
1990	15,197	4.0%	3,331	-0.1%	0.7%
1991	15,534	2.2%	3,437	3.2%	3.0%
1992	16,396	5.5%	3,630	5.6%	5.6%
1993	17,018	3.8%	3,928	8.2%	7.3%
1994	17,931	5.4%	4,371	11.3%	10.1%
1995	18,960	5.7%	4,944	13.1%	11.7%
1996	19,924	5.1%	5,281	6.8%	6.5%
1997	20,433	2.6%	5,365	1.6%	1.8%
1998	20,938	2.5%	5,525	3.0%	2.9%
1999	21,685	3.6%	5,787	4.7%	4.5%
2000	22,335	3.0%	6,014	3.9%	3.7%
2001	22,969	2.8%	6,158	2.4%	2.5%
2002	23,620	2.8%	6,235	1.2%	1.6%
2003	24,660	4.4%	6,295	1.0%	1.7%
2004	25,199	2.2%	6,209	-1.4%	-0.7%
2005	25,877	2.7%	6,196	-0.2%	0.4%

NOTE: The ratio for new to used cars is one to four.